HAWAII PUBLIC HOUSING AUTHORITY NOTICE OF MEETING REGULAR BOARD OF DIRECTORS MEETING 1002 North School Street, Building E Honolulu, Hawaii 96817

April 19, 2012 9:00 a.m.

AGENDA

I. CALL TO ORDER/ROLL CALL

II. APPROVAL OF MINUTES

- A. Regular Meeting Minutes, March 15, 2012 (Pgs. 01-10)
- B. Executive Session Minutes, March 15, 2012

III. PUBLIC TESTIMONY

Public testimony on any item relevant to this agenda shall be taken at this time. Pursuant to section 92-3, Hawaii Revised Statutes, and section 17-2000-18, Hawaii Administrative Rules, the Board may limit public testimony to three minutes.

IV. FOR ACTION

- A. Motion: To Adopt Revisions to the Admissions and Continued Occupancy Policy Regarding Relocation and Transfer of Residents to Modernized Units (Pgs. 11-21)
- B. Motion: To Certify the Hawaii Public Housing Authority's Application for a Choice Neighborhoods Planning Grant and to Authorize the Executive Director to Take All Actions Necessary to Prepare and Submit an Application to the U.S. Department of Housing and Urban Development (Pgs. 22-26)

V. REPORTS

- A. Board Task Force Reports: None
- B. Executive Director's Report: (Pgs. 27-80)

Updates and Accomplishments Related to Public Housing Occupancy, Maintenance Repairs; Design and Construction Project Updates; Media Inquiries, Legislation and Impacts on HPHA; Audit and Financial Data Submission; Contracts & Procurements Executed During March 2012; Emphasys System and Elite Updates; Rent Collections and Evictions, and Personnel Actions

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(2) on matters of privacy as related to personnel matters and pursuant to section 92-4(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities a

VI. FOR DISCUSSION/INFORMATION

A. For Information: Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority Denise Wise in Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795) (Pg. 80)

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795

B. For Information: Kuhio Park Terrace Mixed Finance Redevelopment

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities (Pg. 81)

C. Presentation on the Kalihi Neighborhood Transit-Oriented Development (TOD) Plan (Scheduled for approximately 10:30 am) (Pgs. 82-92)

If any person requires special needs (i.e., large print, taped materials, sign language interpreter, etc.) please call Ms. Taryn Chikamori at (808) 832-4690 by close of business two days prior to the meeting date. Meals will be served to the Board and support staff as an integral part of the meeting.

FOR ACTION

MOTION: To Adopt Revisions to the Admissions and Continued Occupancy Policy Regarding Relocation and Transfer of Residents to Modernized Units

I. FACTS

- A. When circumstances necessitate the transfer of a family within the HPHA's property portfolio, either within a development or between different developments, the process is controlled by the ACOP, Chapter 8, Transfer Policy.
- B. ACOP, Chapter 8, Section A "General Statement" provides for transfers for a variety of reasons, including for emergencies and special circumstances.
- C. Under the Section regarding "Special Circumstance Transfers" the ACOP currently provides as follows:

The PHA will authorize transfers under special circumstances for a participant family if one of the following conditions occurs:

- The resident's unit is being modernized or significantly remodeled. In such cases the family may only be offered temporary relocation and may be allowed to return to their unit once rehabilitation is complete.
- The PHA has a need, at the discretion of the Area Manager to transfer the resident family to another unit and the resident voluntarily agrees to such transfer.

II. DISCUSSION

- A. After units undergo modernization, they may be appropriate for a family of a different size than previously occupying the unit.
- B. Modernization efforts might also result in a unit that was previously inaccessible to be converted to allow for physical or sensory impaired tenants.

- C. The current ACOP language provides for families to re-locate to their original unit, regardless of changes in configuration or size that might have occurred.
- D. This could result in a family being relocated to a unit that is no longer the right size for the family. It could also require the HPHA to return a family to an accessible unit when there are reasonable accommodations transfers that would be more appropriate for the unit.
- E. The HPHA cannot be required to guarantee a family's return to their original unit if it has been reconfigured or designated as accessible.
- F. The ACOP Special Transfers Section must be amended to modify the current language to read as follows:

The PHA will authorize transfers under special circumstances for a participant family if one of the following conditions occurs:

- The resident's unit is being modernized, renovated, rehabilitated, or significantly remodeled (collectively "Rehabilitation"). In such cases, the family resident may only be offered temporary relocation. The resident will be and may be allowed to return to their-the same unit or location once Rehabilitation is complete if consistent with a relocation plan that has been reviewed and approved by the Compliance Office and the Office of the Executive Director, and subject to 24 C.F.R. §968.108. If the PHA cannot return the temporarily relocated tenant to the same unit or location, then the PHA must offer and pay for "permanent relocation assistance."
- The PHA has a need, at the discretion of the Area Manager to transfer the resident family to another unit and the resident voluntarily agrees to such transfer.
- G. The proposed amendment would be subject to review and approval as to form by the Department of the Attorney General.

III. STAFF RECOMMENDATION

That the Hawaii Public Housing Authority's Board of Directors revisions to the Admissions and Continued Occupancy Policy regarding relocation and transfer of residents to modernized units

Attachment A:

Draft Proposed Changes to the Admissions and Continued

Occupancy Policy for the Federally Assisted Public Housing

Program

Attachment B:

24 C.F.R. § 968.108

Prepared by: Nicholas Birck, Chief Planner

Adopted by the HPHA Board of Directors on

the date set forth above:

David Gierlach, Chairperson

Chapter 8

TRANSFER POLICY

INTRODUCTION

The transferring of families is a very costly procedure, both to the PHA and to the families. However, it is the policy of the PHA to permit a resident to transfer within or between housing developments; when it is necessary to comply with occupancy standards; or when it will help accomplish the Affirmative Housing goals of the PHA.

For purposes of this transfer policy the "losing development" refers to the unit from which the family is moving and the "gaining development" refers to the unit to which the family is transferring.

A. GENERAL STATEMENT

A family may be eligible to transfer for valid and certifiable reasons such as enabling the family to be:

- Closer to a required medical treatment center;
- In areas providing more opportunity for economic self-sufficiency;
- To move from an upstairs to a downstairs units for medical or accessibility reasons; or
- Administrative purposes.

The PHA will always consider a request to transfer as a reasonable accommodation for a person with a disability.

Families transferring to another development must have paid the security deposit in full at the losing development. Any move-out charges will be posted to the new unit.

The PHA will charge the families for any damages to the previous unit that exceeds that unit's security deposit.

Except in emergency situations, transfers will be avoided when the family is:

- Delinquent in its rent;
- In the process of reexamination to determine rent and eligibility;
- About to be asked to move for reasons other than non-payment of rent; or
- Not in good standing with the PHA due to rental history or a history of disturbances.

Rank Order of Transfer List

Tenant transfers take precedence over new admissions.

The Transfer Wait list will be maintained in rank order by:

- Medical hardship
- Date of approval
- Emergency
- Unit too large or small
- Administrative reason determined by the PHA
- Employment and education opportunities

Mandatory Transfers

If there is a required change in the size of unit needed, it will be necessary for the resident to move to a unit of an appropriate size and a new lease will be executed.

If an appropriate unit is not available, the resident will be placed on a transfer list and moved to such unit when it does become available.

The PHA will place all families requiring a mandatory transfer due to occupancy standards on a transfer list, which will be reviewed for need-based transfers before any unit is offered to a family on the waiting list.

The family will be offered the next appropriately sized unit that becomes available after other such families already on the transfer list who are in need of the same size unit.

If a family that is required to move refuses the offered unit, the PHA will evaluate the reason for the refusal and determine if it is one of good cause. If the PHA determines that there is no good cause, the PHA will begin lease termination proceedings.

The PHA will consider the living area for occupancy standards so that the family may avoid losing their assistance.

The PHA will offer the family an opportunity for an informal conference before terminating the family's lease. The family will have fourteen (14) days from the issue date of the Notice to Terminate to request an informal conference.

The Housing manager has the authority to suspend the mandatory transfer should the resident request such time as to provide sufficient information to the PHA to support the family's position.

Non-Mandatory Transfers

When a unit becomes available, and after the transfer list has been reviewed for families requiring a mandatory transfer based on occupancy standards, the transfer list will be reviewed for other families desiring a transfer.

If there is a participant family waiting for transfer to an available and appropriately sized unit, the participant family will be offered the unit.

If the family has good cause for refusing the unit, the PHA will not count that unit as an offer and will allow the family to remain on the transfer list until another unit is offered.

Good cause may be any of the following reasons:

- Travel to the doctor from the new unit would create a hardship for an elderly or disabled person.
- The inconvenience or undesirability of changing schools for any minor child will not be considered good cause.

Emergency Transfers

The PHA will authorize an emergency transfer for a participant family if one of the following conditions occurs:

- The resident's unit has been damaged by fire, flood, or other causes to such a degree that the unit is not habitable, provided the damage was not the result of an intentional act on the part of the resident or a member of the resident's household.
- The resident's unit has been damaged by fire, flood or other causes to such a degree that the unit is not habitable, provided that, although the damage was a result of carelessness or negligence of the resident or a member of the resident's household, the resident has, in writing, accepted the responsibility for such damage and has agreed to make restitution to the PHA for the expense of repairing such damage.

Special Circumstance Transfers

The PHA will authorize transfers under special circumstances for a participant family if one of the following conditions occurs:

- The resident's unit is being modernized, renovated, rehabilitated, or significantly remodeled (collectively "Rehabilitation"). In such cases, the family resident may only be offered temporary relocation. The resident will be and may be allowed to return to their the same unit or location once Rehabilitation is complete if consistent with a relocation plan that has been reviewed and approved by the Compliance Office and the Office of the Executive Director, and subject to 24 C.F.R. §968.108. If the PHA cannot return the temporarily relocated tenant to the same unit or location, then the PHA must offer and pay for "permanent relocation assistance."
- The PHA has a need, at the discretion of the Area Manager to transfer the resident family to another unit and the resident voluntarily agrees to such transfer.

Moving Costs

The resident, except when the transfer is due to inhabitability, through no fault of the resident, or the need of the PHA, will pay all moving costs related to the transfer.

Security Deposits

The family will be required to pay a new deposit and upon acceptance of a unit will be informed of the manner in which it is to be paid, if tenant requested the move.

Security deposits will always be transferred from the losing development to the gaining development minus any damage or cleaning charges applicable to the losing unit.

The resident will be billed for any charges that occur as a result of the resident moving out of the apartment. The office of the gaining development is responsible for collecting any maintenance charges due the PHA.

A transfer between developments will not be considered a move-out.

B. TRANSFERS BETWEEN NON-ELDERLY DEVELOPMENTS

A transfer between non-elderly developments is generally based on an immediate need.

For this reason, the manager will advise the resident of the locations where a suitable vacancy would be most apt to occur.

The family will be advised that the transfer will be given priority if the family accepts an apartment in a development which would have a positive effect on the PHA's Affirmative Occupancy goals.

C. TRANSFERS FROM NON-ELDERLY TO ELDERLY DEVELOPMENTS

Transfers will be based on needs such as proper bedroom size and availability of social services within the community, which meet the family's needs.

Priority will be given to elderly families living in upstairs units needing to transfer for medical reasons to downstairs units.

A family will be given priority if it accepts an apartment in a development, which will assist the PHA in reaching the PHA's Affirmative Housing goals.

The PHA will consider all requests from elderly participants living in non-elderly projects who wish to transfer into an elderly project, provided there are no non-elderly family members to be considered.

The PHA will not approve a transfer request from an elderly member who wishes to move out of the non-elderly unit, which they occupy with non-elderly family, and into an elderly complex.

Such elderly family members will be encouraged to complete a new application for admission and the application will be treated in the same manner as other applicants desiring public housing assistance.

D. TRANSFERS BETWEEN ELDERLY DEVELOPMENTS

Only in unusual cases will a family be transferred from one elderly development to another elderly development or to another unit with the same elderly development. An exception is made in the case of a person occupying an upstairs apartment for which it is a medical hardship to continue to climb stairs.

E. TRANSFERS WITHIN THE DEVELOPMENT

The PHA does not allow residents to transfer from one unit to another within the same development, unless it is needed as a reasonable request as an accommodation for a family with a member with a disability.

Requests from residents asking permission to transfer to an apartment in another area of the development or to another apartment in the same high-rise and which are not built on any special need will be denied. This policy of not transferring is not to be confused with the provision of the lease, which requires the resident, at the request of management, to move to an appropriate size unit.

F. TRANSFERS DURING INITIAL OCCUPANCY

Transfers from other developments will not be considered during the initial occupancy of any new development, except where the transfer would assist the PHA in reaching the PHA's Affirmative Housing goals.

After the initial occupancy period has been attained, transfers are to be considered in accordance with other transfers.

G. TRANSFER REQUEST PROCEDURE

Residents desiring transfer to another unit or development will be required to sign a Request for Transfer which is prepared in duplicate.

Residents applying for a transfer will have to complete a transfer request form stating the reason a transfer is being requested. The Manager will evaluate the request to determine if a transfer is justified.

Residents applying for a transfer will be interviewed by the housing manager to determine the reason for the request and to determine whether a transfer is justified.

If the interview reveals that there is a problem at the family's present site, the manager will address the problem and once solved to the manager's satisfaction, the request for transfer will be cancelled.

The housing manager's endorsement will be completed and the original of the Request for Transfer form will be transmitted to PMMB for consideration

The approved request for transfer form will be kept in a file arranged in chronological order or on the computer by bedroom size.

Mandatory transfers due to occupancy standards will be maintained on the transfer list in a manner that allows the PHA to easily distinguish between those that are not mandatory.

The gaining development may request the resident's file for review, prior to making a decision on the requested transfer. A second copy of the Request for Transfer will be filed in the resident's folder.

If the request is approved, the family will be sent a letter stating that their name has been placed on the transfer list for the bedroom size desired.

The resident will be informed of the security deposit procedures.

NOTE: A transfer will require good coordination and communication between the gaining and losing developments.

H. PROCESSING IN AND OUT OF DEVELOPMENTS

There will be no lapsed time between move-out and move-in. Effective dates must not overlap nor will both projects carry the resident on their books at the same time.

The resident's records will show a continuous residence in public housing in one development or the other, but not in both projects at the same time.

The resident will be informed that once the family has leased up and been issued the keys, the family will be charged rent on both units until the keys from the old unit are turned in. (Note: this is in case a change in income has occurred since the last reexamination.)

Both losing and gaining developments involved must have a definite agreement as to when the losing development will move the resident out and the gaining development will move the resident in.

Losing Developments

Transfers to other developments will be processed in the same manner as move-outs. The name of the transferred resident and the name of the development s/he transferred to, with other required information, will be reported as a move-out on the Project Daily Report.

Gaining Developments

Transfers from other developments will be processed in the same manner as move-ins, including a new lease and applicable security deposit. The name of the transferred resident and the name of the development s/he transferred from, with other required information, will be reported as a move-in on the Project Daily Report.

The transferred resident, between public housing projects, does not have to meet the admission eligibility requirements pertaining to income or preference.

I. RENT ADJUSTMENTS OF TRANSFERRED RESIDENTS

Residents who have had a change in income since the last reexamination will have their rent set at the applicable amount beginning with the first day of the new lease.

A resident will pay the same rent at the gaining development as s/he paid at the losing development during the month of the transfer. If warranted, the resident's rent will be adjusted by the gaining development to be effective the first of the month following the month of the transfer.

The PHA will notify the resident of the rent change by use of the Notice of Rent Adjustment Letter.

J. REEXAMINATION DATE

The date of the transfer does not change the reexamination date. The gaining development should be certain that the annual review is properly scheduled to give the staff time to re-determine rent in order to meet the established reexamination date.

An interim examination, verifying income only, will be conducted at the time of lease up and the family will have a new reexamination date.

The losing development will send the family's file to the gaining development once they have been notified that the family has accepted the unit and before the family is leased up. The gaining development will not attempt to lease up a family without possession of the family's file.

To reduce vacancy time, the losing development may fax the required information to the gaining office, if requested, while the family's file is routed to the gaining development.

8-8



FOR ACTION

MOTION:

To Certify the Hawaii Public Housing Authority's Application for a Choice Neighborhoods Planning Grant and to Authorize the Executive Director to Take All Actions Necessary to Prepare and Submit the Application to the U.S. Department of Housing and Urban Development

I. FACTS

- A. The U.S. Department of Housing and Urban Development (HUD) is offering the opportunity for interested stakeholders to apply for grants under the Choice Neighborhoods Initiative of the Department.
- B. The Choice Neighborhoods Initiative Planning grant is being offered through a competitive application process to stakeholders interested in developing a comprehensive neighborhood revitalization plan for a selected neighborhood.
- C. HUD is making available approximately \$5 million in FY2012 funds for Choice Neighborhoods Planning grants, anticipating the award of 17-20 Planning grants of up to \$300,000 each.
- D. The purpose of the Choice Neighborhoods planning grant program is to support the development of a "Transformation Plan" that seeks to transform neighborhoods by revitalizing severely distressed public and/or assisted housing and leveraging other public and private assets.
- E. Successful grant applications are funded with up to \$300,000 to be expended in the development of the Transformation Plan. A Choice Neighborhoods Planning grant is required for the HPHA to apply for a Choice Neighborhoods Implementation grant in the future.

II. DISCUSSION

A. The HPHA is currently working in partnership with EJP Consulting and the Michaels Development Company on an application for the Choice Neighborhoods Planning grant being offered under the 2012 Notice of Funding Availability (NOFA).

- B. The HPHA intends to utilize funds made available through this NOFA to support the development of a Transformation Plan for the neighborhood surrounding and including the Towers at Kuhio Park and Kuhio Homes in Kalihi-Palama.
- C. HPHA, EJP Consulting, and Michaels Development Company, through partnerships with other public and private agencies, non-profit and for-profit organizations, and individuals, will utilize planning grant funds to leverage significant neighborhood assets to revitalize the neighborhood through strategic, financially sustainable investments.
- D. The planning grant will be used to develop a Transformation Plan, which will then support the HPHA's future application for a Choice Neighborhoods Initiative Implementation Grant.
- E. The grant requires the HPHA to enter into Memoranda of Understanding with potential partners in support of the application for the grant. It also requires certification, signed by the Chairperson of the Board of Directors, attesting that the HPHA will comply with all application and expenditure requirements (Attachment A).

III. RECOMMENDATION

That the Hawaii Public Housing Authority's Board of Directors certify the HPHA's application for a Choice Neighborhoods Planning Grant and authorize the Executive Director to take all actions necessary to prepare and submit the application to the U.S. Department of Housing and Urban Development.

Attachment A: HUD Form 53156, Choice Neighborhoods Application Certifications

- Planning Grants

Prepared by: Nicholas Birck, Chief Planner

Approved by the Board of Directors on the date set forth above

David Gierlach Chairperson

CHOICE NEIGHBORHOODS APPLICATION CERTIFICATIONS – PLANNING GRANTS

The following are certifications to and agreements with the Department of Housing and Urban Development (HUD) required in connection with the Choice Neighborhoods Planning Grants application and implementation.

- 1. The public or assisted housing project targeted in this Choice Neighborhoods grant application meets the definition of severe distress in accordance with Section 24(j)(2) of the United States Housing Act of 1937 ("1937Act").
- 2. The Lead Applicant and Co-Applicant (if any) have not received assistance from the Federal government, State, or unit of local government, or any agency or instrumentality, for the specific activities for which funding is requested in the Choice Neighborhoods application.
- 3. The Lead Applicant and Co-Applicant (if any) do not have any litigation pending which would preclude timely startup of activities.
- 4. The Lead Applicant and Co-Applicant (if any) are in full compliance with any desegregation or other court order related to Fair Housing (e.g., Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and Section 504 of the Rehabilitation Act of 1973) that affects the Lead Applicant's and Co-Applicant's (if any) public or assisted housing program and that is in effect on the date of application submission.
- 5. The Lead Applicant and Co-Applicant (if any) have returned any excess advances received during development or modernization, or amounts determined by HUD to constitute excess financing based on a HUD-approved Actual Development Cost Certificate (ADCC) or Actual Modernization Cost Certificate (AMCC), or other HUD contracts, or that HUD has approved a pay-back plan.
- 6. There are no environmental factors, such as sewer moratoriums, precluding development in the requested locality.
- 7. In accordance with the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001-4128), the property targeted for acquisition or construction (including rehabilitation) is not located in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards, unless:
- (a) The community in which the area is situated is participating in the National Flood Insurance program (see 44 CFR parts 59 through 79), or less than one year has passed since FEMA notification regarding such hazards; and
- (b) Where the community is participating in the National Flood Insurance Program, flood insurance is obtained as a condition of execution of a Grant Agreement and approval of any subsequent demolition or disposition application.
- 8. The application does not target properties in the Coastal Barrier Resources System, in accordance with the Coastal Barrier Resources Act (16 U.S.C. 3501).

If selected for Choice Neighborhoods funding:

9. The Lead Applicant and Co-Applicant (if any) will ensure compliance with all policies, procedures, and requirements, including the Program Requirements provided in the NOFA Section III.C.3, prescribed by HUD for the Choice Neighborhoods Program.

- 10. The Lead Applicant and Co-Applicant (of any), will ensure that Choice Neighborhoods grant activities are implemented in a timely, efficient, and economical manner. The Lead Applicant and Co-Applicant (of any), will ensure that all FY2012 Choice Neighborhoods grant funds are expended by the statutory deadline. In accordance with 31 U.S.C. § 1552, all FY 2012 Choice Neighborhoods funds expire on September 30, 2019. Any funds that are not expended by that date will be cancelled and recaptured by the Treasury, and thereafter will not be available for obligation or expenditure for any purpose.
- 11. The Lead Applicant and Co-Applicant (if any) will ensure assistance from the Federal government, State, or unit of local government, or any agency or instrumentality is not received for the specific activities funded by the Choice Neighborhoods grant. The Lead Applicant and Co-Applicant (if any) has established controls to ensure that any activity funded by the Choice Neighborhoods grant is not also funded by any other HUD program, thereby preventing duplicate funding of any activity.
- 12. The Lead Applicant and Co-Applicant (if any) will ensure that more assistance is not provided to any housing site or neighborhood under the Choice Neighborhoods grant than is necessary to provide for the planning of affordable housing and neighborhood transformation after taking into account other governmental assistance provided.
- 13. The Lead Applicant and Co-Applicant (if any) will ensure that the aggregate amount of the Choice Neighborhoods grant is supplemented with funds from sources other than Choice Neighborhoods in an amount not less than 5 percent of the amount of the Choice Neighborhoods grant in accordance with Section III.B of the Planning Grants section of the NOFA.
- 14. The Lead Applicant and Co-Applicant (if any) will ensure compliance with:
 - (a) The Fair Housing Act (42 U.S.C. 3601-19) and regulations at 24 CFR part 100;
- (b) The prohibitions against discrimination on the basis of disability under Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and regulations at 24 CFR part 8);
- (c) Title II of the Americans with Disabilities Act (42 U.S.C 12101 et seq.) and its implementing regulations at 28 CFR part 36;
- (d) The Architectural Barriers Act of 1968, as amended (42 U.S.C. 4151) and regulations at 24 CFR part 40).
- 15. The Lead Applicant and Co-Applicant (if any) will ensure compliance with all Choice Neighborhoods requirements for reporting, providing access to records, and evaluation.

Lead Applicant:	
Co-Applicant (if any):	
Name of Targeted Public and/or Assisted Housing Site(s):	

I approve the submission of the Choice Neighborhoods application of which this document is a part and make the above certifications to and agreements with the Department of Housing and Urban Development (HUD) in connection with the application and implementation thereof:

Name of Lead Applicant's Executive Officer:	¥
Title:	
Signature:	
Date:	
Name of Co-Applicant's (if any) Executive Officer:	
Title:	
Signature:	
Date:	
The following signature is applicable if the Lead Application Authority. Acting on behalf of the Board of Commissioners of the Chairman, I approve the submission of the Choice Neigdocument is a part and make the above certifications. Department of Housing and Urban Development (HUD) and implementation thereof:	Housing Authority listed below, as its ghborhoods application of which this to and agreements with the
Certified By: Board Chairman's Name:	
Board Chairman's Signature:	
Date:	
Warning: HUD will prosecute false claims and stateme imposition of criminal and civil penalties. (18 U.S.C. 1 3802)	

Executive Director's Board Status Report March 2012/April 2012

I. Accomplishments for the Month of March 2012

Major Programs

A. Public Housing

- PMMSB completed four Mass Certification meetings to screen families on the waitlist and speed up placement into vacant units.
- PMMSB has made concerted efforts to collect rent on delinquent accounts. The AMP Managers and the Hearings Office are working collaboratively to track and collect on delinquent accounts, and to expeditiously refer tenants who owe back rent for eviction.
- AMP 32 (Mayor Wright Homes, and AMP 33 (Kamehameha, Kaahumanu Homes): New security company started at Mayor Wright Homes and 95% of Mayor Wright Homes tenant ID photos are complete.
- AMP 37 (Hilo) Lanakila Homes: Painted exterior of buildings; 58
 volunteers assisted with painting four units at Lanakila Homes; Inmates
 assisted the AMP by clearing overgrowth at the Lanakila site where the
 demo units are fenced in.
- AMP 38 (Kauai) "I Have a Dream Campaign" community volunteers painted and cleaned three units at Hui o` Hanamaulu on Kauai.

B. Section 8 Subsidy Programs

• For Section 8 Subsidy Activities in March 2012 see Program Reports.

C. Construction Management Branch

Large Capacity Cesspools

 Contract documents to initiate award and implementation of the sewer work at Kealakehe, Hale Hauoli and Lokahi in the Big Island for Willocks Construction has been approved by the Attorney General's Office; routing for execution together with the Notice of Award.

Administrative Services

A. Compliance Office

- Resolved approximately 34 tenant requests for reasonable accommodations under Section 504 of the Rehabilitation Act and the Fair Housing Act as follows:
 - 10 for transfers to ADA accessible or ground floor units.
 - 7 for transfers for other reasons.
 - 4 for installation and use of air conditioner.
 - 4 for service or comfort animals.
 - 2 for a reserved parking stall.
 - 1 Increase in utility allowance for other medical device

B. Planning and Evaluation Office (PEO)

- Monitored federal Notices of Funding Availability for potential grant opportunities.
- Coordinated and convened public hearing on PHA 5-Year and Annual Plan

Media Inquiries

• Received and processed UIPA requests for information.

Legislative

- Coordinated introduction meetings with Executive Director and various legislators.
- Prepared testimony and attended various legislative hearings.

C. Fiscal Management Office

- For Fiscal Management Office Activities, see Financial reports.
- HPHA submitted the financial and single audit to HUD's financial data systems and the federal audit clearinghouse by the due date.

D. Contracts and Procurement

For Solicitations and Contracts Issued in March 2012 see Program Reports.

E. Information Technolo gy Office

Set up 8 new computers at AMPs and Central Office.

- Discussion with Hawaiian Telcom to network upgrades for HPHA offices statewide.
- Continue to work with Emphasys Computer Solutions on the upgrade to the Elite system in the fiscal office.

F. Hearings Office

For Hearings Office Activities in March 2012 see Program Reports.

G. Personnel

Summary of HPHA Staffing Turnover for FY 2012

Staffing as of March 31, 2012, Full-time Equivalent positions:

Filled positions:

256

Vacant positions:

94

89 day hires:

7

Total FTEs:

350

New Hires: Resigned/Retired:

2

In an effort to reconnect staff to the families they serve, the HPHA has instituted a new telephone greeting. All callers are being warmly greeted with the phrase "Aloha, HPHA. This is _____. How may I serve you?"

II. Planned Activities for April/May 2012

- A. 'I Have A Dream " Hawaii Campaign. Although officially recognized in February and March 2012, some community groups are scheduled to assist with vacant unit repairs and grounds maintenance/improvements in April. Additionally, the HPHA continues to pursue all forms of assistance in repairing vacant units, including but not limited to, seeking assistance from the following:
 - DAGS, Central Services Section
 - DPS, Correctional Industries
 - Army Corp of Engineers
 - Other government and public housing agencies
 - Various Community Groups
- B. Over the next two m onths, the HPHA is addressing the following priority issues through a concerted effort of assessment, evaluation, and redesigning of procedures where appropriate:
 - Fixing and filling of units;
 - Applicant certification and occupancy;
 - Rent Collections; and
 - Fiscal management.

Where necessary, the Executive Director and senior staff are also pursuing position transfers, deployment, temporary assignments, redescriptions, and reorganization.

C. Security improvements at Mayor Wright Homes and other properties are continuing and will remain a priority for the HPHA.

HAWAII PUBLIC HOUSING AUTHORITY Board Report – February 2012

AGENCY TOTAL – Variance Analysis based on any increases(decreases) of 10% with the month of February 2012 being the basis for the variances.

I. INCOME STATEMENT

A. REVENUES:

Actual revenues for the month of February 2012 increased by \$1,225k or 16% versus Budget due to HUD Operating Subsidies increasing 13% or an increase of \$689k and decreases in COCC Fee income of \$(98)k (21)%, Rental Income decreased \$(207)k or (14)% and increase of \$103k or 40% in Other Income, Grant income increased \$738k or 706%. The increase in the Operating Subsidies reflect a \$49k or 3% increase in the Housing Choice Voucher Program and a 34% or \$478k increase for Federal Low Rent Program. There was also an increase of 8% or \$162k for the Project Based Contract Administration HUD Operating Suubsidy as compared to Budget. COCC Fee(Management and Accounting Fees) Income decrease \$(98)k or (21)% due to units out of service and not occupied but included in the Budget computation of fees. Rental Income decreased correspondingly due out of service units that were budgeted to be occupied. Grant Income increase due to funds transferred in to support the State Projects. Other income include increases in Laundry income, Administrative Fee Earned net of Front Line Service Fee not allocated for the month but Budgeted, reduction of investment income due sale proceeds held in a passbook account. In January 2012 Repair & Maintenance General Fund was added so that costs not allocated can be accounted for.

B. EXPENSES:

Administrative:

Administrative Expenses reflected a decrease of \$156k or 15% due primarily to staffing positions for the month of February that were budgeted to be filled and are still vacant. There were also reductions in employee benefits, Subscriptions, small equipment purchases, travel and Legal offset by increases in Telephone, Office Supplies, Postage and Private Management Contracts and Benefits..

Asset Management Fees:

Asset management fees budgeted monthly will be calculated in the month of June 2012 when the profitability of each project is known since only projects with net income can pay to the Central Office Cost Center.

Management and Bookkeeping Fees:

Unit counts used in the budget computation were higher than the actual count due to estimate used in the budget resulting in a slight decrease.

Housing Assistance Payments(HAP):

Increase of (9)% or \$(353)k from budget due increase payment in Section 8, decrease in State Rent Supplement Program payments and an increase in the Project Based Contract Administration(PBCA). The PBCA payouts equal the amounts received from HUD but increased over Budget by \$(141)k. The Housing Choice Voucher Program increased by \$(223)k and the State Rent Supplement Program decreased over Budget by \$11k.

Tenant Services:

Reflect payments to Bremerton for PBCA Services.

Utilities:

decrease were Fuel 100% or \$39k (Should be budgeted in Maintenance re: fuel for Lawn mowers and weed eaters and vehicles), decreases were Sewer 20% or \$70k, Water 27% or \$56k, and increases were Gas (61)% or \$(55)k, Electricity (24)% or \$(77)k resulting in a net decrease in utilities expenses of 3% or \$33k.

Maintenance:

Maintenance expenses showed a (17)% increase due primarily to Private Management Maintenance Salaries and Benefits and Frontline Service Fees Fee paid and accrued.

Protective Services:

Decrease of \$80k or 73%.

Insurance:

Reflect a 19% or \$20k decrease in accrual.

General Expenses:

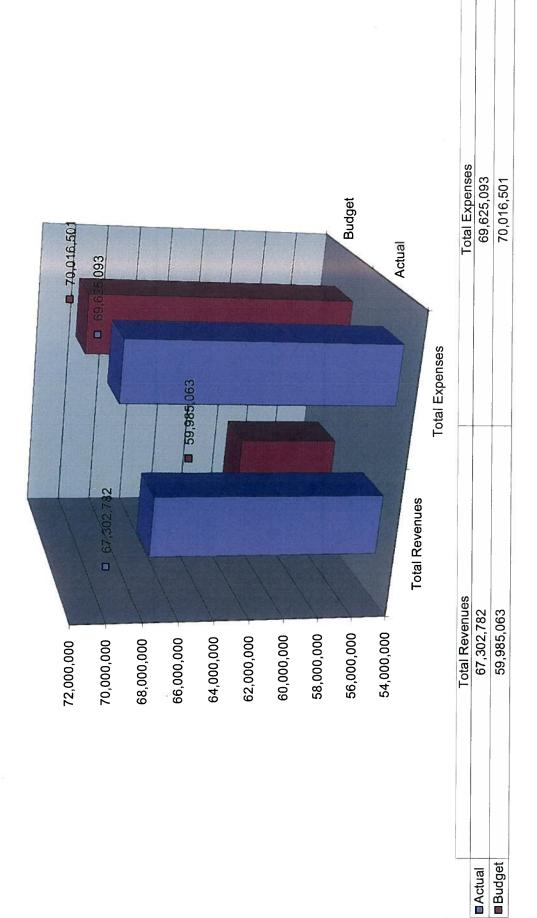
Increases Vehicle Rentals \$(11)k, Severance \$(32), Depreciation \$(57) and Undistributed Expense-P Cards and decreases in Extraordinary Maintenance \$97 and Others \$12k.

OVERVIEW - Current Fiscal Year:

Year to date revenues exceed budget by 12% or \$7318k and total expenses increase by 1% or \$391k resulting in a net income variance of \$7,709k or a 77% over budget on an accrual basis. On a cash basis(*After adding back Depreciation Expense and Bad Debt Write-Off*) reflected an increase in net income over budget of \$8,395k or 317%. In the calendar year 2012 increases in Utilities and medical insurance will take effect which should not adversely affect net income through June 30, 2012. In January also the new Subsidy allocation will take effect and the proposed reduction by HUD is 14% of the Operating Subsidy. Given the reduction in Subsidy, it is projected on a cash basis for revenues to exceed expenses at the end of the fiscal year by approximately \$4 to \$5 million given no other unforeseen reductions in revenues.

Overall there is enough cash in reserve available to cover expenses as projected.

HPHA FEBRUARY 29, 2012 Actual VS Budget



HAWAII PUBLIC HOUSING AUTHORITY AGENCY TOTAL ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

Actual Budget 1,292,538 1,499,590 5,852,604 5,163,691	Variance									
Budget 1,499,590 5.163,691						Variance			Variance	
1,499,590	Amount	શ્ર	REVENUES	Actual	Budget	Amount	%I	Prior Year	Amount	%
5.163.691	\$ (207,052)	-14%	Dwelling Rental Income	10,683,496	\$ 823,871	(1,292,327)	-11%	12,543,922 \$	(1,860,426)	-15%
//-	688,913	13%	HUD Operating Subsidies	47,030,233	41,482,793	5,547,440	13%	43,578,982	3,451,251	%8
454,518	(97,646)	-21%	COCC Fee Income	2,845,541	3,636,144	(790,603)	-22%	2,880,789	(35,248)	-1%
1	•	%0	General Fund	•	1	0	%0	•	· •	%0
104,426	737,654	%902	Grant Income	4,207,355	835,408	3,371,946.76	404%	56,149	4,151,206	7393%
256,865	103,002	40%	Other Income	2,536,157	2,054,895	481,262	23%	6,751,833	(4,215,676)	-62%
7,479,090	1,224,871	16%	Total Revenues	67,302,782	59,985,063	7,317,719	12%	65,811,674	1,491,107	2%
		į	EXPENSES							
1,044,675	156,175	15%	Administrative	6,823,366	8,359,945	1,536,579	18%	6,553,632	(269,734)	-4%
65,099	65,099	100%	Asset Management Fees	•	496,792	496,792	100%	•	,	%
303,452	1,326	%0	Management Fees	2,246,813	2,427,616	180,803	7%	2,416,366	169,553	7%
52,264	(2,482)	-2%	Bookkeeping Fees	416,716	418,112	1,396	%	446,616	29,900	7%
3,747,601	(352,998)	%6-	Housing Assistance Payments	32,519,234	29,980,808	(2,538,426)	%-	29,686,994	(2,832,240)	-10%
23,480	(55,123)	-235%	Tenant Services	589,879	188,525	(401,354)	-213%	360,845	(229,034)	-63%
1,002,422	33,217	3%	Utilities	8,020,886	8,019,336	(1,550)	%0	8,933,238	912,352	10%
1,276,322	(213,051)	-17%	Maintenance	8,865,333	10,205,935	1,340,602	13%	10,001,572	1,136,239	11%
108,539	79,753	73%	Protective Services	1,040,094	868,309	(171,785)	-20%	1,286,113	246,019	19%
77,658	14,908	19%	Insurance	495,737	621,147	125,410	70%	651,463	155,726	24%
1,053,753	9,525	1%	General Expenses	8,607,036	8,429,976	(177,060)	-2%	9,158,333	551,297	%9
8,752,265	(266,649)	-3%	Total Expenses	69,625,093	70,016,501	391,408	1%	69,495,171	(129,922)	%0
(314,954) \$ (1,273,175)	\$ 958,221	75%	Net Income(Loss)	\$ (2,322,312)	\$ (10,031,438) \$	7,709,126	\$ %22	(3,683,497) \$	1,361,185	37%
			CASH BASIS:							
(314,954) \$ (1,273,175) \$	\$ 958,221	75%	Net Income(loss) per Above Add back non cash items:	\$ (2,322,312) \$	(2,322,312) \$ (10,031,438) \$	7,709,126	77% \$	(3,683,497) \$	1,361,185	37%
909,629	57,259	%9	Depreciation Expense	7,824,627	7,276,984	547,643	%8	8,364,988	(540,361)	%9-
13,669	(107,535)	-787%	Bad Debt Expense	247,451	109,352	138,099	126%	15,292	232,158	1518%
\$ (349,877)	\$ 907,945	760%	TOTAL CASH BASIS	\$ 5,749,766 \$	(2,645,102) \$	8,394,868	317% \$	4,696,783 \$	1,052,983	22%

CONSOLIDATED BALANCE SHEET HAWAII PUBLIC HOUSING AUTHORITY FUND FROM 130 TO 150, 007, 024, 181, 265, 318, 337, 020 FOR PERIOD ENDING FEBRUARY 29, 2012 AGENCY TOTAL

AGENCY TOTAL				Increase
		February	January	(Decrease)
ASSETS:				
Cash		48,501,191	47,968,729	532,462
Receivables:			•	•
Accrued Interest	646,239			
Tenant Receivables	4,823,920			
Other	2,299,541			
Less Allowance for Doubtful Accounts	(4,495,174)	3,274,526	2,844,786	429,740
Total receivables				
Prepaid Expenses		962,369	957,096	5,274
Inventories		1,691,712	1,941,124	(249,411)
Interprogram Due From		14,507,167	14,026,313	480,854
Total Current Assets		68,936,965	67,738,047	1,198,919
Property, Plant & Equipment:				

					4 229,331,722	0 426,100	•
					228,364,834	426,100	ı
21,451,327	499,169,582	6,154,189	1,355,056	9,265,865	(309,031,185)		
 Land	Buildings	Furniture & Equipment	Motor vehicles	Construction in Progress	Less: Accumulated Depreciation	Notes, Loans & Mortgage Receivable-Non Current	Other Long term assets

232,031

297,495,868

297,727,899

Total Assets

(966,888)

CONSOLIDATED BALANCE SHEET HAWAII PUBLIC HOUSING AUTHORITY FUND FROM 130 TO 150, 007, 024, 181, 265, 318, 337, 020 FOR PERIOD ENDING FEBRUARY 29, 2012 AGENCY TOTAL

AGENCY TOTAL				Increase
		February	January	(Decrease)
LIABILITIES AND EQUITY:				
Accounts Payable		316,288	270,289	45,999
Accrued Expenses		391,325	391,325	1
Accrued Salaries & Wages		326,345	326,345	•
Accrued Vacation		649,885	649,885	•
Tenant Security Deposits		789,100	783,299	5,801
Other Liabilities & Deferred Income		9,381,608	7,792,462	1,589,147
Interprogram Due To		7,143,488	7,015,263	128,224
Total Current Liabilities	 	18,998,039	17,228,869	1,769,171
Accrued Pension and OPEB Liability		6,029,526	6,029,526	ı
Accrued Compensated Absences - Non Current		1,663,695	1,663,695	1
Accrued Expenses		129,219	129,338	(119)
Net Assets:				
Restricted Net Assets	1,900,129		1,900,129	
Unrestricted Net Assets	271,329,603		271,329,603	
Net Income Year to Date	(2,322,312)		(785,291)	
Total Equity		270,907,420	272,444,440	(1,537,021)

≥
3
ဌ
- 8
es
Ě
5
<u> </u>
Ta
0

232,031

297,495,868

297,727,899

HAWAII PUBLIC HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012
(Amounts in Full Dollars)

		%।	%0	100,	o	%0	%	-23%	%9		-20%	%0	-10%	-10%	-50%	%	%89-	39%	-25%	%0	100%	(-15	-203%		-203%		% 8	80	-203%
	Variance	Amount	ı	1,269,142	•	1	•	(333,153)	935,989		(125,825)	•	(15,564)	(9,728)	(2,556,775)	•	(9,016)	84,208	(61)	0	68,227		(2,564,533)	(1,628,544)		(1,628,544)		1	•	(1,628,544)
		Prior Year	\$ -	13,025,462	,		1	1,467,207	14,492,669		615,338	1	158,532	680′66	12,516,756	•	13,174	217,691	245	2,625	68,469.63	600 600	13,691,912	\$ 752,008		\$ 752,008		1	ı	\$ 757,008
		श्र	\$ %0	7%	%0	%	%0	-20%	4%		24%	%0	-11%	-11%	-20%	100%	%99-	31%	%6-	%99	%66	,,,,,	%9T-	-203% \$		-203% \$		% 8	80	-203% \$
RUARY 29, 2012	Variance	Amount	1	886,988	•		•	(288,602)	608,386		228,166	•	(16,752)	(10,474)	(2,557,643)	22,360	(8,814)	59,622	(56)	5,127	42,181	(2 2 2 4 6)	(2,230,234)	(1,627,868)		(1,627,868)		t	1	(1,627,868)
YEAR TO DATE ENDING FEBRUARY 29, 2012		Budget	₹ \$	13,397,616	1	•	•	1,422,656	14,820,272		969,328	•	157,344	98,336	12,515,888	22,360	13,376	193,104	280	7,752	42,424	44 000 400	14,020,192	\$ 080,008		\$ 080,008		ı	ı	\$ 080'008
YEAR TO D		Actual	\$	14,294,604	•	•	,	1,134,054	15,428,658		741,162	•	174,096	108,810	15,073,531	ı	22,190	133,482	306	2,625	243	16 356 446	10,230,440	(827,788) \$		\$ (827,788)			1	\$ (827,788)
			\$																					w		\$				φ
		REVENUES	Dwelling Rental Income	HUD Operating Subsidies	COCC Fee Income	General Fund	Grant Income	Other Income	Total Revenues	EXPENSES	Administrative	Asset Management Fees	Management Fees	Bookkeeping Fees	Housing Assistance Payments	Tenant Services	Utilities	Maintenance	Protective Services	Insurance	General Expenses	Total	וסומן באספוואפא	Net Income(Loss)	CASH BASIS	Net Income(loss) per Above	Add back non cash items:	Depreciation Expense	המת הכתו דילהנוזים	TOTAL CASH BASIS
		% REVENUES						-40% Other Income	-1% Total Revenues												376% General Expenses	Total Function		-187% Net Income(Loss)	SASH	-187% Net Income(loss) per Above		0% Depreciation Expense	080	-187% TOTAL CASH BASIS
RY, 2012			%0				%0			į		%0	-14%	-14%	-14%	100%	-49%	33%	-71%	%99			0/6-		CACH RACIC.				080	
NTH OF FEBRUARY, 2012	Variance	% I	%0 - \$	3%			- %0	-40%	-1%	;	27%	%0 -	(2,748) -14%	(1,718) -14%	(223,258) -14%	2,795 100%	(821) -49%	7,845 33%	(25) -71%	641 66%	376%	80	(200,001)	-187%	CASH BASIS.	-187%		% % 6	080	-187%
MONTH OF FEBRUARY, 2012	Variance	Amount %	%0 - \$ - \$	48,877 3%			%0	(70,605) -40%	(21,728) -1%		32,244 27%	%0	19,668 (2,748) -14%	12,292 (1,718) -14%	(223,258) -14%	2,795 2,795 100%	1,672 (821) -49%	24,138 7,845 33%	35 (25) -71%	969 641 66%	19,957 376%	(200 331)	0/5- (100,000)	\$ (186,816) -187%	CACH RACIC.	\$ (186,816) -187%		% % 6	20 000	\$ (186,816) -187%

HAWAII PUBLIC HOUSING AUTHORITY REPAIRS & MAINTENANCE GENERAL FUND ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

	×I	% &	0	46% 0% 0%	46%	3	° %	%0	%0	%0	%0	%0	20%	100%	%0	%0	7	7%	%	%%	7%
	Variance <u>Amount</u>	1 1		(1,434,003) - -	(1,454,003)	(11 405)	(50+(++)	1	•	ı	•	ı	736,004	836,160	(3,386)	(25,439)	1,531,857	77,854	77,854		77,854
	V Prior Year A	↔	. 000		3,180,186	176 763	70/01	1	1	ı	•	1	1,055,359	836,160	1		2,067,271	1,112,915 \$	1,112,915 \$		1,112,915 \$
	% P	\$ %0	% 6	% %0	%0	8	8 8	%0	%0	%	%0	%0	%0	%0	%0	%0	%0	\$ %0	\$ %0	%%	\$ %0
UARY 29, 2012	Variance <u>Amount</u>		- 205 302	7,720,103	1,726,183	(187 235)	(207(101)	1		,	•	•	(319,355)	0	(3,386)	(25,439)	(535,414)	1,190,769	1,190,769		1,190,769
YEAR TO DATE ENDING FEBRUARY 29, 2012	V Budget	v		•	•	•	•	,	1	1	ı	•	ı	,	1		•	\$	4 5		\$
YEAR TO DAT	<u>Actual</u> B		1 776 103	2,720,103	1,726,183	187 735	-	•	•	•	•		319,355	(0)	3,386	25,439	535,414	\$ 1,190,769 \$	\$ 1,190,769 \$, ,	\$ 1,190,769 \$
	A PEVENIES	Dwelling Rental Income HUD Operating Subsidies	COCC Fee Income	Grant Income Other Income	Total Revenues	EXPENSES Administrative	Asset Management Fees	Management Fees	Bookkeeping Fees	Housing Assistance Payments	Tenant Services	Utilities	Maintenance	Protective Services	Insurance	General Expenses	Total Expenses	Net Income(Loss)	CASH BASIS: Net Income(loss) per Above	Aud back non cash nems: Depreciation Expense Bad Debt Expense	TOTAL CASH BASIS
	% I	%%	% %	888	%0	č	%	%0	%0	%0	%	%0	%	%	%	%0	%0	%0	%0	%%	%0
.Y, 2012	Variance <u>Amount</u>	1 1	- 000	0000	800,000	(16 277)	1	ı	•	1	1	1	(95,321)	0	(3,386)	(25,439)	(140,422)	659,578	659,578		825,578
MONTH OF FEBRUARY, 2012	N Budget	\$		' '			•	•	1	1	1	t	ı		1	-	•	*	4 5-		\$
MONT	Actual Bu	⇔ ; ;	- 000 008		800,000	16.277		1			•	•	95,321	(O)	3,386	25,439	140,422	\$ 825,578	\$ 82,578	1 1	\$ 825,639
		<>																₩.	₩.		S.

STATE RENT SUPPLEMENT PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012
(Amounts in Full Dollars)

\frac{\pi}{\pi} \q	8	MONTH OF FEBRUARY, 2012	RY, 2012				YEAR TO DA	YEAR TO DATE ENDING FEBRUARY 29, 2012	RUARY 29, 2012				
Section Management Manage			Variance						Variance	*		Variance	
\$ (5,376) -60% HUD Operating Subsidies (6,2,346) -60% Grantin floome (7,248) -33% Administrative stocks (3,24,34) -3,244 -3,257 -35% -3,247	Budget		Amount	श्र	REVENUES		Actual	Budget	Amount		rior Year	Amount	%
Column C		\$ -	1	%0	Dwelling Rental Income	↔	\$ \$	⇔			45	•	%0
(5,326) - 67% Cocc fee Income 43,990 64,168 (20,178) - 31% 56,149 (12,139)			•	%	HUD Operating Subsidies		ı	•	1	%0		1	%0
(5,376) 6,7% General Fund 43,990 64,168 (2,0,178) 31% 56,149 (12,159) (12,159) (5,246) 6,0% General Fund 537,014 835,408 (2,09,394) 36% 730,985 (19,5371) (12,159) (12,			1	%	COCC Fee Income		,	•	•	%0	ı	,	%0
G2,346) G0X	8,021	-	(5,376)	%29-	General Fund		43,990	64,168	(20,178)	-31%	56,149	(12,159)	-22%
Composition	104,426	9	(62,346)	% 09-	Grant Income		537,014	835,408	(298,394)	-36%	730,985	(193,971)	-27%
Figure F				%0	Other Income		1	-		%0			%
2,458 33% Administrative 52,341 60,342 8,001 13% 47,664 (4,677) 2,02 1,03 Asset Institute 5,2341 60,342 8,001 13% 47,664 (4,677) 202 21% Asset Institute 6,429 7,688 1,259 16% 7,425 996 126 21% Housing Assistance Payments 4,029 4,616 787 16% 7,425 996 1206 -49% Housing Assistance Payments 432,390 4,916 7,87 16% 7,425 996 206 -49% Utilizes 7,029 64,530 13% 554,143 121,753 206 -49% Utilizes 5,553 3,344 (2,209) 66% 3,297 12,556 1 5% Maintenance 1 1 1 1,781 1,781 1,781 1,781 2 1 5% General Expenses 500,324 575,398 74,474 13% <td>112,447</td> <td>47</td> <td>(67,722)</td> <td>%09-</td> <td>Total Revenues</td> <td></td> <td>581,004</td> <td>899,576</td> <td>(318,572)</td> <td>-35%</td> <td>787,133</td> <td>(206,130)</td> <td>-26%</td>	112,447	47	(67,722)	%09-	Total Revenues		581,004	899,576	(318,572)	-35%	787,133	(206,130)	-26%
2,458 33% Administrative 5,2341 60,342 8,001 13% 47,664 (4,677) 202 10% Asset Management Fees 6,439 7,688 1,259 16% 7,425 996 120 20% 13% 8,001 1,781 1,759 16% 7,453 996 120 21% Bookkeeping Fees 4,029 4,816 787 16% 7,453 996 120 1,277 18% Housing Assistance Payments 432,390 496,590 64,530 16% 4,653 624 1,206 49% Utilities 5,553 3,344 (2,209) 66,89 3,297 (2,256) 20 Potential Expenses 5,553 1,92 10 7,84 1,781 1,781 14,121 2% General Expenses 500,924 575,398 74,74 13% 619,144 118,221 \$ (53,601) -132x Net income(loss) per Above \$80,080 324,178 (244,098)					EXPENSES								
1,277 1,8% Housing Assistance Payment Fees 6,429 7,688 1,259 1,65% 7,425 9,644 1,545 1,55% 1,5	7,5	7,543	2,458	33%	Administrative		52,341	60,342	8,001	13%	47,664	(4,677)	-10%
202 21% Management Fees 6,429 7,688 1,259 16% 7,425 996 126 21% Bookkeeping Fees 4,029 4,816 787 16% 7,425 996 1.1		1	•	%0	Asset Management Fees		•			%0		•	%0
126 218 Bookkeeping Fees 4,029 4,816 787 16% 4,653 624 11,777 18% Housing Assistance Payments 432,390 496,920 64,530 13% 554,143 121,733 (206) -49% Utilities 5,553 3,344 (2,209) -66% 3,297 (2,256) 262 100% Prodective Services - 2,096 100% 1,781 1,781 1 0,% Prodective Services - - 0 - 0 - 1 0,% Prodective Services - - 0 - - 0 - <	-	961	202	21%	Management Fees		6,429	7,688	1,259	16%	7,425	966	13%
11,277 18% Housing Assistance Payments 432,390 496,920 64,530 13% 554,143 121,753	_	602	126	21%	Bookkeeping Fees		4,029	4,816	787	16%	4,653	624	13%
Cock -49%	62,	62,115	11,277	18%	Housing Assistance Payments		432,390	496,920	64,530	13%	554,143	121,753	22%
Cobo -49%		,	•	%0	Tenant Services		•	•	•	%0			%0
262 100% Maintenance - 2,096 2,096 100% 1,781 1,792 1,792 1		418	(206)	-49%	Utilities		5,553	3,344	(2,209)	%99-	3,297	(2,256)	%89-
1 5% Protective Services 182 192 10 5% 182 (0) 182 182 (0) (0) 182 (0) (0) 182 (0) (0) 182 (0)		762	262	100%	Maintenance			2,096	2,096	100%	1,781	1,781	100%
14,121 20% General Expenses 182 192 10 5% 182 10 1 1 1 1 1 1 1 1			1	%0	Protective Services			,	,	%0	•	ı	%
4,121 20% Total Expenses 500,924 575,398 74,474 13% 619,144 118,221 \$ (53,601) -132% Net Income(Loss) \$ 80,080 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909) \$ (53,601) -132% Net Income(loss) per Above \$ 80,080 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909) \$ (53,601) -132% Depreciation Expense \$ 80,080 324,178 \$ (244,098) -75% 167,989 \$ (87,909) \$ (53,601) -132% TOTAL CASH BASIS * 80,080 324,178 * (244,098) -75% * 167,989 * (87,909)		24	1	2%	Insurance		182	192	10	2%	182	(0)	%
\$ (53,601) -132% Total Expenses 500,924 575,398 74,474 13% 619,144 118,221 \$ (53,601) -132% Net Income(Loss) \$ 80,080 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909) \$ (53,601) -132% Net Income(loss) per Above Add back non cash items: 80,080 324,178 \$ (244,098) -75% 167,989 \$ (87,909) \$ (53,601) -132% Bad Debt Expense 80,080 324,178 \$ (244,098) -75% 167,989 \$ (87,909) \$ (53,601) -132% TOTAL CASH BASIS 80,080 324,178 (244,098) -75% 167,989 (87,909)				%0	General Expenses			1	•	%0		; • 	%0
\$ (53,601) -132% Net Income(Loss) \$ 80,080 \$ 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909) CASH BASIS: Add back non cash items: - 0% Depreciation Expense - 0% Bad Debt Expense - 0% Bad Debt Expense - 0% TOTAL CASH BASIS \$ 80,080 \$ 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909)	71,	71,925	14,121	20%	Total Expenses		500,924	575,398	74,474	13%	619,144	118,221	19%
\$ (53,601) -132% Net Income(loss) per Above \$ 80,080 \$ 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909) Add back non cash items: - 0% Depreciation Expense - 0% Bad Debt Expense - 0% Bad Debt Expense - 0% TOTAL CASH BASIS \$ 80,080 \$ 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909)	40,	40,522 \$	(53,601)	-132%	Net Income(Loss)	w	- 1		(244,098)			(87,909)	-52%
Add back non cash items: - 0% Depreciation Expense - 0% Bad Debt Expense - 0% Bad Debt Expense - 0% Bad Debt Expense - 0% TOTAL CASH BASIS \$ 80,080 \$ 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909)	40,	40,522 \$	(53,601)	-132%	CASH BASIS: Net Income(loss) per Above	45			(244,098)	\$ %2-		(87,909)	-52%
- 0% Deptendention Expense - 0% Bad Debt Expense - 0% - 0% - 0% - 0% - 0% - 0% - 0% - 0		,	•	Š	Add back non cash items:					è			ò
\$ (53,601) -132% TOTAL CASH BASIS \$ 80,080 \$ 324,178 \$ (244,098) -75% \$ 167,989 \$ (87,909)		1	•	%0	Bad Debt Expense				1 1	% 6 6		1 1	8 8
(cocio) A cocior A occi (cocior) A cistra A cocio	40,	40,522 \$	(23,601)	-132%		φ			(244.098)			(87 909)	.5.2%
			(1)			,	1		(544,030)			(606'/0)	%7c-

State Rent Operating Subsidies is funded on a Quarterly Basis.

PROJECT BASED CONTRACT ADMINISTRATION ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

	2	MONTH OF FEBRUARY, 2012	UARY, 2012			YEA	YEAR TO DATE ENDING FEBRUARY 29, 2012	EBRUARY 29, 201	2			
•			Variance	ì		,	,	Variance			Variance	
ĕΙ	Actual	Budget	Amount	%		Actual	Budget	Amount	%	Prior Year	Amount	%
					REVENUES				•			
φ.	\$ -	\$ '		%0	Dwelling Rental Income	٠,	\$ -	•	%0	· \$	· \$	%0
7	2,262,017	2,100,383	161,634	8%	HUD Operating Subsidies	17,013,312	16,803,064	210,248	1%	16,615,981	397,332	2%
			•	%0	Management Fees	•	•	•	%0	•	•	%
		•	,	%0	Bookeeping Fees	•	•	•	%0	1	1	%
	1	•	•	%0	Asset Management Fees	•	•	,	%0	,	1	%
	•	•	•	%0	Capital Fund Admin Fee	•	•	1	%0	•	•	8
	1			%0	CMSS Front Line Service Fee	•	•	•	%0	,	ı	
	•		•	%0	ARRA Funds Admin Fee	•	1	٠	%	•	•	%
		•	•	%0	COCC Fee Income	•	•	•	%0	1	1	8
	•	•	•	%0	General Fund	,	•	•	%0	•	1	8 %
	•	•	•	%0	Grant Income	'	•	1	%0		1	%
	192,274	12	192,262	1602182%	Other Income	917,892	96	917,796	956037%	579,614	338,278	28%
2	2,454,291	2,100,395	353,896	17%	Total Revenues	17,931,204	16,803,160	1,128,044	7%	17,195,594	735,610	4%
					EXPENSES							
	•	1	1	%0	Administrative	51,342	•	(51,342)	%0	21,417	(29,926)	-140%
		•	•	%0	Asset Management Fees	1		•	%0		` ,	%
	ı	•	ı	%0	Management Fees	•	•	•	%0	•	•	%
	•		•	%0	Bookkeeping Fees	•	•	1	%0	•	•	%
7	2,262,017	2,121,000	(141,017)	-1%	Housing Assistance Payments	17,013,312	16,968,000	(45,312)	%0	16,615,981	(397,332)	-2%
	76,903		(76,903)	%	Tenant Services	581,575	•	(581,575)	%	350,738	(230,837)	%99 -
	ı	•	ı	%0	Utilities	1	•	•	%0	1	1	%
	1		•	% 0%	Maintenance	•	•		%0	i	•	%
	•		•	%	Protective Services	•	•	1	%0	•	•	%
	- 400	, 511	, (604)	%0.7	Insurance	1 6		1 1	% 0	1		9
	7,244	ccc	(160)	WC7T-	general Expenses	757,5	4,424	(878)	-19%	4,198	(1,055)	-25%
2	2,340,163	2,121,553	(218,610)	-10%	Total Expenses	17,651,482	16,972,424	(679,058)	4%	16,992,333	(659,149)	4%
₩.	114,127 \$	(21,158) \$	135,285	639%	Net Income(Loss)	\$ 279,722	\$ (169,264) \$	448,986	265%	\$ 203,261	\$ 76,461	38%
w	114,127 \$	(21,158) \$	135,285	639%	CASH BASIS: Net Income(loss) per Above	\$ 279,722	\$ (169,264) \$	448,986	\$ %597	203,261	\$ 76,461	38%
					Add back non cash items:							
				% 0 0	Depreciation Expense Bad Debt Expense				% %		, ,	% %
												5
\$	114,127 \$	(21,158) \$	135,285	639%	TOTAL CASH BASIS	\$ 279,722	\$ (169,264) \$	448,986	792%	\$ 203,261	\$ 76,461	38%
4												

CENTRAL OFFICE COST CENTER ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

	WO	MONTH OF FEBRUARY, 2012	tY, 2012			YEAR TO D	YEAR TO DATE ENDING FEBRUARY 29, 2012	RUARY 29, 2012				
	Artis	Burdget	Variance	34		V det state	0.14204	Variance		2	Variance	;
		10000		থ	REVENUES	Actual	Punger	Amonut	8	Prior rear	Amount	х.
	•	56,161 \$	(56,161)	-100%	Dwelling Rental Income	1	449,288 \$	(449,288)	-100%	\$	•	%0
	300 993	- - - -	(42 099)	-12%	Management Food	- 241 269	- 267 AAT C	(026 603)	å å	, 7, 00, 0	1 000	% 8
	55,878	100,000	55.878	%6	Bookeening Fees	422,161	-,744,730	422 161	%0T-	2,439,165	(197,797)	% % *
		61,426	(61,426)	-100%	Asset Management Fees		491.408	(491,408)	-100%	+707++	(co+'er)	₽ ¥
		1	•	%0	Capital Fund Admin Fee	•		·	%		1	5 (
	1	20,000	(20,000)	-100%	CMSS Front Line Service Fee	182,012	400,000	(217,988)	-54%	,	182,012	
	•	ı	•	%0	ARRA Funds Admin Fee	1	ı		%0	•	•	%0
	•	•	•	%0	COCC Fee Income	•	•	1	%0	•	•	%0
	•	•	1	%0	General Fund	•	•	•	%0	•	•	%0
			•	%0	Grant Income	•	1	,	%	•	•	%0
	6,532	20,833	(14,301)	%69-	Other Income	59,036	166,664	(107,628)	-65%	55,916	3,120	%9
	363,404	531,512	(168,108)	-32%	Total Revenues	2,904,577	4,252,096	(1,347,519)	-32%	2,936,705	(32,128)	-1%
					EXPENSES							
	424,602	526,864	102,262	19%	Administrative	3,112,541	4,237,799	1,125,258	27%	2,881,650	(230,891)	%8-
		1,000	1,000	100%	Asset Management Fees	•	8,000	8,000	100%	t		%
	•		1	%	Management Fees	•	•	•	%	•	1	%0
		•	ı	%	Bookkeeping Fees		•	r	%	•	•	%0
	•	•	1	%	Housing Assistance Payments	•	•	•	%		1	%
	' !	52	52	100%	Tenant Services	32	416	384	95%	•	(32)	%
	9,272	8,281	(991)	-12%	Utilities	72,706	66,248	(6,458)	-10%	57,484	(15,222)	-26%
	164,883	84,/5/	(80,126)	-95%	Maintenance	707,295	683,923	(23,372)	% %	622,536	(84,759)	-14%
	137	613	(119)	-19%	Protective Services	4,657	4,904	247	2%	3,430	(1,227)	(
	1,/5/ 43.194	6,695 110.358	4,938 67.164	74% 61%	Insurance General Expenses	14,057	53,542 882 816	39,485	74%	37,226	23,168	/900
							25/20	1001	245	(07),123	02,347	8/00
	644,440	738,620	94,180	13%	Total Expenses	4,076,147	5,937,648	1,861,501	31%	3,849,533	(226,614)	%9-
w	(281,036) \$	(207,108) \$	(73,928)	-36%	Net income(Loss)	\$ (1,171,570) \$	(1,685,552) \$	513,982	30% \$	(912,828) \$	(258,742)	-28%
₩.	(281,036) \$	\$ (207,108)	(73,928)	-36%	CASH BASIS: Net Income(loss) per Above	\$ (1,171,570) \$	(1,685,552) \$	513,982	30% \$	\$ (812,828)	(258,742)	-28%
	699	101,372	(100,703)	%66-	Add back from cash frems: Depreciation Expense	5,354	810,928	(805,574)	%66-	8,451	(3.097)	-37%
	ı			%0	Bad Debt Expense		,		%0			%0
4	\$ (280,367) \$	(105,736) \$	(174,631)	-165%	TOTAL CASH BASIS	\$ (1,166,217) \$	(874,624) \$	(291,593)	-33% \$	(904,377) \$	(261,839)	-29%
1												

STATE ELDERLY PROGRAM ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

	W	MONTH OF FEBRUARY, 2012 Variance	.Y, 2012 Variance				YEAR TO E	YEAR TO DATE ENDING FEBRUARY 29, 2012 Variance	Nariance			Variance	
	<u>Actual</u>	Budget	Amount	श्र	REVENUES		Actual	Budget	Amount	%	Prior Year	Amount	श्र
\$	162,794 \$	165,195 \$	(2,401)	-1%	Dwelling Rental Income	s	1,307,589 \$	1,321,560 \$	(13,971)	-1% \$	1,321,051 \$	(13,462)	-1%
	•	1	•	%0	HUD Operating Subsidies		t	•		%0			%
	•	1	•	%0	Management Fees		•	r	•	%0	•	ı	%0
	•	1	•	%	Bookeeping Fees		•	•	•	%	•	•	%
	,	•	r	%0	Asset Management Fees		1		•	%0	ı	i	%0
	•	•	•	%0	Capital Fund Admin Fee		•	•	•	%	•	•	80
			1	%0	CMSS Front Line Service Fee		•	•	•	%	1	1	6
		1	•	%0	ARRA Funds Admin Fee		•	•	•	%0	•	•	%
	1	•		%	COCC Fee Income		•	•	•	%	•	ı	%0
	•		1	%	General Fund		ı	1	•	%0	ı	•	%
	•	1		%	Grant Income		•	•	1	%0	1	•	%0
	4,002	8,518	(4,516)	-53%	Other Income		627,282	68,144	559,138	821%	137,040	490,241	358%
.	166,796	173,713	(6,917)	-4%	Total Revenues		1,934,871	1,389,704	545,167	39%	1,458,091	476,779	33%
					EXPENSES								
	3,769	46,735	42,966	95%	Administrative		161,925	372,457	210,532	21%	95,111	(66,814)	-20%
	•	1	•	%	Asset Management Fees		•	•	•	%	•	•	%0
	32,892	33,008	116	%	Management Fees		264,410	264,064	(346)	%	243,062	(21,348)	%6-
	4,253	4,267	15	%	Bookkeeping Fees		34,185	34,136	(49)	%	31,425	(2,760)	%6-
		•	•	%	Housing Assistance Payments		•	•	•	%		•	%0
	•		1	%	Tenant Services		1	•	•	%	•	•	%0
	109,388	136,272	26,884	70%	Utilities		812,217	1,090,176	277,959	25%	722,096	(90,121)	-12%
	14,565	223,027	208,462	93%	Maintenance		529,816	1,779,049	1,249,233	70%	465,733	(64,083)	-14%
	43	7,474	7,431	%66	Protective Services		344	59,792	59,448	%66	1	(344)	00
	7,097	10,864	3,767	35%			73,207	86,755	13,548	16%	80,927	7,720	10,
	115,157	98,187	(16,970)	-17%	General Expenses		921,289	785,496	(135,793)	-17%	923,799	2,510	%0
	287,163	559,834	272,671	49%	Total Expenses		2,797,393	4,471,925	1,674,532	37%	2,562,153	(235,240)	%6-
\$	(120,367) \$	(386,121) \$	265,754	%69	Net Income(Loss)	δ	(862,522) \$	(3,082,221) \$	2,219,699	72% \$	(1,104,062) \$	241,540	22%
					CASH BASIS:								
‹ ›	(120,367) \$	(386,121) \$	265,754	%69	Net Income(loss) per Above Add back non cash items:	w	(862,522) \$	(3,082,221) \$	2,219,699	72% \$	(1,104,062) \$	241,540	22%
	115,157	1	115,157	%0	Depreciation Expense		921,288	•	921,288	%0	923,765	(2,476)	%0
	-	1	1	8	Bad Debt Expense		1	1	1	%	35	(34)	-97%
w	(5,210) \$	(386,121) \$	380,911	%66	TOTAL CASH BASIS	ψ	58,767 \$	(3,082,221) \$	3,140,988	102% \$	(180,262) \$	239,029	133%
5													

STATE LOW RENT ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

	W	MONTH OF FEBRUARY, 2012	RY, 2012			YEAR	YEAR TO DATE ENDING FEBRUARY 29, 2012	BRUARY 29, 20:	12			
	,		Variance					Variance			Variance	
	Actual	Budget	Amount	ઋ	REVENUES	Actual	Budget	Amount	ઋ	Prior Year	Amount	श्र
	89,551	93,634 \$	(4,083)	-4%	Dwelling Rental Income	685,255	746,156	\$ (60,901)	%8 <u>-</u>	\$ 647,399 \$	37,857	%9
		1	1	%0	HUD Operating Subsidies	•	1	•	%0		•	%0
		•	•	%0	Management Fees	•	•	•	%0	•	•	%0
	•	•	•	%0	Bookeeping Fees	•	1	•	%0	•	•	%0
	•	•	1	%	Asset Management Fees	•	•	•	%0	•	•	%0
	•	•	•	%	Capital Fund Admin Fee	•	•	•	%0	•	•	%0
	1	1	•	%	CMSS Front Line Service Fee	•	•	,	%0	•	•	%0
	ı	•	1	%	ARRA Funds Admin Fee	•	•	•	%0	•	1	%0
	1	1	٠	%0	COCC Fee Income	•	•	,	%0	•	•	%0
	•	1	٠	%0	General Fund	•	•	,	%0		•	%0
	,		•	%0	Grant Income	•	1	1	%0	•	'	%0
	4,639	2,701	1,938	72%	Other Income	800,039	21,608	778,431	3603%	75,013	725,026	%296
	94,190	96,335	(2,145)	-2%	Total Revenues	1,485,294	767,764	717,530	%86	722,412	762,882	106%
					EXPENSES							
	17,087	26,877	9,790	36%	Administrative	180,620	214,992	34,372	16%	173,137	(7,482)	4%
	•	1,930	1,930	100%	Asset Management Fees	•	15,440	15,440	100%	•		%
	15,141	13,168	(1,973)	-15%	Management Fees	120,023	105,344	(14,679)	-14%	110,897	(9,126)	%8 -
	1,958	1,703	(255)	-15%	Bookkeeping Fees	15,518	13,624	(1,894)	-14%	14,228	(1,290)	%6-
		•	•	%0	Housing Assistance Payments	•	•	•	%0	1	1	%
		S	S	100%	Tenant Services	•	40	40	100%	,	•	%0
	31,649	66,339	37,750	24%	Utilities	453,300	555,192	101,892	18%	465,577	12,277	3%
	46,632	61,782	15,150	25%	Maintenance	476,127	495,806	19,679	4%	366,356	(109,771)	-30%
	•	•	,	%0	Protective Services	•	•	1	%0	•	•	%0
	2,525	3,025	200	17%	Insurance	20,730	24,228	3,498	14%	20,199	(532)	-3%
	23,728	276	(23,452)	-8497%	General Expenses	335,917	2,208	(333,709)	-15114%	320,733	(15,184)	-5%
	138,718	178,165	39,447	22%	Total Expenses	1,602,233	1,426,874	(175,359)	-12%	1,471,126	(131,108)	%6-
w	(44,528) \$	(81,830) \$	37,302	46%	Net Income(Loss)	\$ (116,939)	\$ (659,110) \$	5 542,171	82% \$	(748,714) \$	631,775	84%
					CASH BASIS:							
Φ.	(44,528) \$	(81,830) \$	37,302	46%	Net Income(loss) per Above	\$ (116,939) \$	\$ (011'659) \$	\$ 542,171	82% \$	(748,714) \$	631,775	84%
	33,548 (9,820)	276	33,272 (9,820)	12055%	Depreciation Expense Bad Debt Expense	304,504	2,208	302,296 27,473	13691% 0%	316,838 (347)	(12,334) 27,820	-4% 8018%
\$	\$ (008'02)	(81,554) \$	60,754	74%	TOTAL CASH BASIS	\$ 215,038	\$ (656,902) \$	871,940	133% \$	(432,223) \$	647,261	150%

FEDERAL LOW RENT PROGRAM ACTUAL VS BUDGET COMPARISON FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012 (Amounts in Full Dollars)

		% I	-18%	13%	%0	%0	%	-42%	1%	;	% %	%	11%	14%	%	18%	13%	%	-132%	25%	%9	7%	72%		72%	-7% 1310%	51%
	Variance	<u>Amount</u>	(1,868,063)	1,784,777	1		577,023	(221,631)	272,107		207,363	i	214,595	43,053		1,834	1,016,690	572,858	(588,510)	128,756	440,005	2,036,644	2,308,751		2,308,751	(522,453) 204,372	1,990,671
		Prior Year	10,575,472 \$	13,937,540		,		525,872	25,038,883		2,543,564	,	1,896,450	297,228		10,106	7,671,610	7,272,116	446,278	510,305	7,594,042	28,241,699	(3,202,815) \$		(3,202,815) \$	7,115,934 15,605	3,928,723 \$
		%	-8%	39%	%0	%0	%0	-2%	20%	j	70%	100%	11%	2%	%0	91%	%9-	2%	-29%	15%	-1%	2%	84% \$		84% \$	2% 101%	484% \$
JARY 29, 2012	Variance	Amount	(751,410)	4,440,203	•	•	577,023	(7,318)	4,258,500		245,410	473,352	211,321	13,025	•	80,853	(363,920)	352,699	(231,455)	67,129	(441,429)	406,986	4,665,485		4,665,485	129,633 110,624	4,905,743
YEAR TO DATE ENDING FEBRUARY 29, 2012		Budget	9,458,819 \$	11,282,113	1	,		311,559	21,052,491		7,361,011	473,352	1,893,176	267,200	•	89,125	6,291,000	7,051,957	803,333	448,678	6,712,608	26,612,040	\$ (5,559,549) \$		(5,559,549) \$	6,463,848 109,352	1,013,651 \$
YEAR TO DAT		Actual	8,707,409	15,722,316	•	1	577,023	304,241	25,310,991	, ,	7,330,201		1,681,855	254,175	•	8,272	6,654,920	6,699,258	1,034,788	381,549	7,154,037	26,205,054	(894,064) \$		(894,064) \$	6,593,481 219,976	5,919,394 \$
																							\$		⋄		❖
			me	S							;	es			ents										Above tems:	ense 1se	
		REVENUES	Dwelling Rental Income	HUD Operating Subsidies	COCC Fee Income	General Fund	Grant Income	Other Income	Total Revenues	EXPENSES	Adillillisti drive	Asset Management rees	Management Fees	Bookkeeping Fees	Housing Assistance Payments	Tenant Services	Utilities	Maintenance	Protective Services	Insurance	General Expenses	Total Expenses	Net Income(Loss)	CASH BASIS:	Net Income(loss) per Above Add back non cash items:	Depreciation Expense Bad Debt Expense	TOTAL CASH BASIS
		% REVENUES	-12% Dwelling Rental Inco		- - - - - - - - - - - - - - - - - - -	0% General Fund	0% Grant Income	9% Other Income	13% Total Revenues	EXPENSES							-4% Utilities		72% Protective Services	15% Insurance	-1% General Expenses	-5% Total Expenses	24% Net Income(Loss)	CASH BASIS:	24% Net Income(loss) per Add back non cash ii	1% Depreciation Exp -715% Bad Debt Exper	
(, 2012	ariance	%			- - - - - - - - - - - - - - - - - - -					ò	-2/8	3001	2%		%0	82%	-4%					Total					TOTAL
TH OF FEBRUARY, 2012	Variance	Amount %	-12%	34%	- - - - - - - - - - - - - - - - - - -			%6	13%	ò	%00° (00° (1)	%001 F63,185	5,728 2%	-5%	% 0 -	9,355 85%	(29,399) -4%	(269,324) -31%	72%	15%	-1%	-5 <u>%</u> Total	24%		24%	1% -715%	83% TOTAL
MONTH OF FEBRUARY, 2012	Variance	%	\$ (144,407) -12%	478,403 34%	- - - - - - - - - - - - - - - - - - -			3,600 9%	337,596 13%	AC (302 E)	%%% (%%) (%%) (%%) (%%) (%%) (%%) (%%)	%00T 69,165 89,165	236,647 5,728 2%	(650) -2%	%0	11,055 9,355 85%	786,380 (29,399) -4%	882,356 (269,324) -31%	100,417 72,466 72%	8,447 15%	(11,043) -1%	(162,947) -5% Total	\$ 174,649 24%		174,649 24%	9,532 1% (97,715) -715%	\$ 86,466 83% TOTAL

HAWAII PUBLIC HOUSING AUTHORITY
FEDERAL LOW RENT PROGRAM BY AMPS
ACTUAL VS BUDGET COMPARISON
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012
(Amounts in Full Dollars)

		%	22%	28%	15%	16%	10%	13%	-1%	-10%	33%	-61%	13%	2%	23%	13%	4%	15%	1%		-15%	%9	%9-	228%	117%	205%	2%	-50%	76%	131%	20%	22%	94%	42%	-80%	21%	72%
	Variance	Amount	409,081	486,266	320,378	264,699	251,539	326,230	(13,769)	(163,832)	228,660	(2,619,705)	119,770	65,114	425,642	52,653	24,804	94,576	272,107		(101,552)	46,903	(38,878)	84,455	271,629	267,426	14,375	(211,488)	206,796	1,077,449	205,534	30,062	412,139	93,257	(98,933)	49,576	2,308,751
		Prior Year	1,879,384 \$	1,718,681	2,091,782	1,617,911	2,480,257	2,548,166	1,210,046	1,698,247	693,231	4,324,290	891,541	1,361,835	809,586	406,771	661,785	645,373	25,038,883 \$		(691,042) \$	(746,606)	620,529	(37,028)	232,233	52,952	(859,239)	423,749	(270,760)	(821,478)	(414,395)	(136,309)	(439,823)	(224,554)	(123,438)	232,395	(3,202,815) \$
		%	21% \$	31%	19%	20%	14%	17%	%0	15%	15%	85%	8%	%6	48%	8%	%9	20%	20% \$ 2		26% \$	20%	340%	114%	261%	182%	18%	16%	39%	1018%	46%	72%	94%	-91%	-2081%	604%	84% \$
UARY 29, 2012	Variance	Amount	393,968	520,098	384,409	312,261	345,597	408,149	(2,644)	200,417	120,028	784,689	77,045	119,544	401,010	34,943	36,633	122,352	4,258,500		280,703	696,813	449,412	385,385	817,569	712,986	180,047	29,211	40,812	233,072	180,747	272,701	440,331	(62,647)	(233,599)	241,943	4,665,485
YEAR TO DATE ENDING FEBRUARY 29, 2012		Budget	1,894,497 \$	1,684,850	2,027,752	1,570,349	2,386,198	2,466,247	1,198,922	1,333,998	801,863	919,896	934,265	1,307,404	834,218	424,480	649,956	617,596	21,052,491 \$		\$ (1,073,297)	(1,396,516)	132,239	(337,958)	(313,708)	(392,608)	(1,024,911)	183,050	(104,776)	22,900	(389,608)	(378,948)	(468,014)	(68,650)	11,228	40,028	(5,559,549) \$
YEAR TO DA			2,288,465 \$	2,204,948	2,412,161	1,882,610	2,731,795	2,874,396	1,196,278	1,534,415	921,891	1,704,585	1,011,310	1,426,948	1,235,228	459,423	686,589	739,948	25,310,991 \$		(792,594)	(699,703)	581,651	47,427	503,861	320,378	(844,864)	212,261	(63,964)	255,972	(208,861)	(106,247)	(27,683)	(131,297)	(222,371)	281,971	(894,064) \$
			s																φ																		S
						m	4	LO.	<u></u>	00	33	유	ಞ	Z	45	46	49	22			t-30	ct - 31	ct - 32	sct - 33	ct - 34	rt - 35	t-37	- 38	- 39	- 40	43	4	.45	46	49	20	
	ACCRUAL BASIS		Asset Management Project - 30	Asset Management Project - 31	Asset Management Project - 32	Asset Management Project - 33	Asset Management Project - 34	Asset Management Project - 35	Asset Management Project - 37	Asset Management Project - 38	Asset Management Project - 39	Asset Management Project - 40	Asset Management Project - 43	Asset Management Project - 44	Asset Management Project - 45	Asset Management Project - 46	Asset Management Project - 49	Asset Management Project - 50	Total Revenues	NET INCOME(LOSS)	Asset Management Project - 30	Asset Management Project - 31	Asset Management Project - 32	Asset Management Project - 33	Asset Management Project - 34	Asset Management Project - 35	Asset Management Project - 37	Asset Management Project - 38	Asset Management Project - 39	Asset Management Project - 40	Asset Management Project - 43	Asset Management Project - 44	Asset Management Project - 45	Asset Management Project - 46	Asset Management Project - 49	Asset Management Project - 50	Total Net Income(Loss)
			Asset	Asset	1% Asset Management Project - 32	7% Asset Management Project - 33	Asset	Asset	Asset	Asset	Asset			_	Asset	Asset	Asset	8% Asset Management Project -	13% Total Revenues	NET INCOME(LOSS)	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset	Asset		24% Total Net Income(Loss)
		%	16% Asset	Asset	1% Asset	7% Asset	15% Asset	16% Asset	-1% Asset	11% Asset	15% Asset	71%		2%	32% Asset	11% Asset	2% Asset	Asset		NET INCOME(LOSS)	16% Asset	46% Asset	28% Asset	-41% Asset	Asset	140% Asset	1% Asset	114% Asset	Asset	2913% Asset	-53% Asset	.39% Asset	51% Asset I	-3% Asset	-12189% Asset	Asset	
	Variance	Amount %	\$ 37,470 16% Asset	23,184 11% Asset	1,703 1% Asset	13,117 7% Asset	43,381 15% Asset	49,184 16% Asset	(2,198) -1% Asset	18,576 11% Asset	14,600 15% Asset	81,609 71%	2,764 2%	8,030 5%	33,147 32% Asset	5,844 11% Asset	1,235 2% Asset	8% Asset	13%	<u>NET INCOME(LOSS)</u>) \$ 22,395 16% Asset) 81,175 46% Asset	4,237 28% Asset	(18,194) -41% Asset	38,495 94% Asset l	72,271 140% Asset	1,441 1% Asset	23,916 114% Asset	(2,093) -13% Asset	74,271 2913% Asset	(26,320) -53% Asset	(18,932) -39% Asset i	29,997 51% Asset l) (182) -3% Asset1	(83,131) -12189% Asset1	-605% Asset	24%
	Variance	Budget Amount %	\$ 234,647 \$ 37,470 16% Asset	208,642 23,184 11% Asset	252,218 1,703 1% Asset	194,601 13,117 7% Asset	295,637 43,381 15% Asset	305,574 49,184 16% Asset	148,660 (2,198) -1% Asset	164,778 18,576 11% Asset	99,686 14,600 15% Asset	114,987 81,609 71%	115,877 2,764 2%	162,672 8,030 5%	103,712 33,147 32% Asset	53,663 5,844 11% Asset	80,523 1,235 2% Asset	, 5,950 8% Asset	\$ 337,596 13%	_	\$ (138,523) \$ 22,395 16% Asset	(176,527) 81,175 46% Asset	15,227 4,237 28% Asset1	(43,981) (18,194) -41% Asset	(41,036) 38,495 94% Asset	(51,781) 72,271 140% Asset	(129,298) 1,441 1% Asset	20,906 23,916 114% Asset	(15,746) (2,093) -13% Asset	2,550 74,271 2913% Asset	(49,608) (26,320) -53% Asset	(48,122) (18,932) -39% Asset i	(59,067) 29,997 51% Asset1	(7,247) (182) -3% Asset1	682 (83,131) -12189% Asset1	(24,699) -605% Asset1	\$ 174,649 24%

HAWAII PUBLIC HOUSING AUTHORITY
FEDERAL LOW RENT PROGRAM BY AMPS
ACTUAL VS BUDGET COMPARISON
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2012

WO	MONTH OF FEBRUARY, 2012	RY, 2012			(Amounts in Full Dollars)	YEAR TO DA	YEAR TO DATE ENDING FEBRUARY 29, 2012	JARY 29, 2012				
		1	Variance		CASH BASIS			Variance		ı	Variance	
	Actual	Budget	Amount	श्र		<u>Actual</u>	Budget	Amount	% I	Prior Year	Amount	%
•				į	REVENUES	,						
v.	272,117 \$	234,647 \$		16%	Asset Management Project - 30	\$ 2,288,465 \$	1,894,497 \$	393,968	21% \$	1,879,384 \$	409,081	22%
	231,826	208,642	23,184	11%	Asset Management Project - 31	2,204,948	1,684,850	520,098	31%	1,718,681	486,266	28%
	253,921	252,218	1,703	1%	Asset Management Project - 32	2,412,161	2,027,752	384,409	19%	2,091,782	320,378	15%
	207,718	194,601	13,117	7%	Asset Management Project - 33	1,882,610	1,570,349	312,261	20%	1,617,911	264,699	16%
	339,018	295,637	43,381	15%	Asset Management Project - 34	2,731,795	2,386,198	345,597	14%	2,480,257	251,539	10%
	354,758	305,574	49,184	16%	Asset Management Project - 35	2,874,396	2,466,247	408,149	17%	2,548,166	326,230	13%
	146,462	148,660	(2,198)	-1%	Asset Management Project - 37	1,196,278	1,198,922	(2,644)	%0	1,210,046	(13,769)	-1%
	183,354	164,778	18,576	11%	Asset Management Project - 38	1,534,415	1,333,998	200,417	15%	1,698,247	(163,832)	-10%
	114,286	989'66	14,600	15%	Asset Management Project - 39	921,891	801,863	120,028	15%	693,231	228,660	33%
	196,596	114,987	81,609	71%	Asset Management Project - 40	1,704,585	919,896	784,689	82%	4,324,290	(2,619,705)	-61%
	118,641	115,877	2,764	2%	Asset Management Project - 43	1,011,310	934,265	77,045	8%	891,541	119,770	13%
	170,702	162,672	8,030	2%	Asset Management Project - 44	1,426,948	1,307,404	119,544	%6	1,361,835	65,114	2%
	136,859	103,712	33,147	32%	Asset Management Project - 45	1,235,228	834,218	401,010	48%	809,586	425,642	23%
	29,507	53,663	5,844	11%	Asset Management Project - 46	459,423	424,480	34,943	%8	406,771	52,653	13%
	81,758	80,523	1,235	2%	Asset Management Project - 49	686,589	649,956	36,633	%9	661,785	24,804	4%
	82,227	76,277	5,950	%8	Asset Management Project - 50	739,948	617,596	122,352	70%	645,373	94,576	15%
v	2 949 750 \$	2 612 15A ¢	327 506	1307	Total Days	25 240 004		001016	- 1			į
۱,			П	15%	lotal nevenues	¢ 166'016'67 ¢	\$ 1,052,491 \$	4,258,500	\$ %NZ	25,038,883 \$	272,107	1%
					NET INCOME(LOSS)							
	(28,807)	\$ (38'3E)		20%	Asset Management Project - 30	20,760	(252,193) \$	322,953	128%	116,759 \$	(45,999)	-39%
	45,241	2,211	43,030	1946%	Asset Management Project - 31	530,025	33,388	496,637	1487%	599,615	(065'69)	-12%
	11,547	46,499	(34,952)	-75%	Asset Management Project - 32	700,410	382,415	317,995	83%	789,728	(89,318)	-11%
	(24,012)	8,293	(32,305)	-390%	Asset Management Project - 33	484,360	80,234	404,126	504%	382,522	101,839	27%
	34,869	(6,754)	41,623	616%	Asset Management Project - 34	791,746	(39,452)	831,198	2107%	507,197	284,549	26%
	59,259	13,476	45,783	340%	Asset Management Project - 35	669,142	129,448	539,694	417%	552,033	117,110	21%
	(1,959)	(264)	(1,695)	-642%	Asset Management Project - 37	172,522	7,361	165,161	2244%	190,592	(18,071)	%6-
	47,556	45,334	2,222	2%	Asset Management Project - 38	417,452	378,474	38,978	10%	623,005	(205,553)	-33%
	(2,215)	(1,230)	(382)	-80%	Asset Management Project - 39	48,755	11,352	37,403	329%	(152,675)	201,430	132%
	77,896	4,481	73,415	1638%	Asset Management Project - 40	260,568	38,348	222,220	279%	(758,131)	1,018,700	134%
	(31,219)	2,915	(34,134)	-1171%	Asset Management Project - 43	155,903	30,576	125,327	410%	(12,330)	168,233	1364%
	15,579	20,367	(4,788)	-24%	Asset Management Project - 44	632,856	168,964	463,892	275%	561,498	71,358	13%
	34,170	6,055	28,115	464%	Asset Management Project - 45	494,728	52,962	441,766	834%	75,438	419,290	226%
	16,554	(6,601)	23,155	351%	Asset Management Project - 46	96,502	(63,482)	159,984	252%	10,192	86,310	847%
	(41,161)	682	(41,843)	-6135%	Asset Management Project - 49	102,791	11,228	91,563	815%	201,518	(98,727)	-49%
	(22,674)	4,581	(27,255)	-595%	Asset Management Project - 50	290,874	44,028	246,846	561%	241,764	49,109	20%
ş	190.626 \$	104.160 \$	86.466	83%	Total Net income(Loss)	\$ 5 919 394 \$	1 013 651 ¢	A 905 743	\$ 70V0V	2 020 732 ¢	1 000 571	210/
			ı			20000000	ŀ	4,000,170			- 1	%TC

Construction Management Branch Status Report for Vacant Units Type C April 5, 2012

Completed Activities

- Makua Alii Modernization
 - o 3 Units Construction completed; contractor working on punchlist.
- Kawailehua Modernization & ADA Compliance (State)
 - o Units E102 and E107 completed 3/9/12

Planned Activities

- Group A 10 Vacant Units on Oahu
 - o Mayor Wright Homes 5 units (24C, 24E, 24F, 26E, 26F) 35% completed. Estimated completion 5/4/2012.
 - Kuhio Park Terrace Low Rise 3 units (1568C, 1570C, 1584C) 60% completed.
 Estimated completion 5/4/2012.
 - o Palolo Homes 1 unit (7E) 60% completed. Estimated completion 4/20/12.
 - o Kuhio Homes 1 unit (6F) 55% completed. Estimated completion 5/4/2012.
- Group A 1 Vacant Unit on Kauai
 - o Kapaa − 1 unit (1L) 80% completed. Estimated completion 4/19/12.
- Group A 9 Additional Vacant Units on Oahu awaiting proposal
 - o Palolo Homes 1 unit (8F)
 - o Waipahu 1 unit (5)
 - Nanakuli Homes 1 unit (5)
 - o Kauiokalani 1 unit (301)
 - o Ho'okipa Kahalu'u 2 units (G-102, G-202)
 - o Maili II 2 units (9, 13)
 - Waimaha-Sunflower 1 unit (308)
- Group A 6 Additional Vacant Units on Maui scope is being verified
 - o David Malo Circle 2 units (725C, 745A)
 - o Piilani Homes 1 unit (1028-F5)
 - o Makani Kai Hale 3 units (24, 34, 43)
- Group B 32 Vacant Units on Oahu
 - Kauiokalani 4 units (101, 201, 303, 304) Estimated completion 12/31/12
 - Waimaha Sunflower 3 units (B128, B220, B320) Estimated completion 12/31/12
 - o Maili 2 units (19, 24) Estimated completion 12/31/12
 - o Nanakuli Homes 4 units (01, 02, 06, 34) Estimated completion 12/31/12
 - o Kupuna Home O Waialua 2 units (10,22) Estimated completion 12/31/12
 - Wahiawa Terrace 17 units (1-1, 1-2, 1-8, 2-1, 2-2, 3-3, 4-4, 4-5, 5-5, 6-4, 6-5, 6-6,6-7, 7-1,7-2, 8-5, 8-7) Estimated completion 12/31/12
 - Permit estimated 4/20/12
 - GYA Architects to provide a cost proposal to provide services to replace 2 ADA units at Wahiawa Terrace to non ADA units (5-3, 5-4)

- Submittal review in progress
- o HUD approved vacant units to be re-classed as Undergoing Modernization

Group B – 6 Vacant Units on Hawaii

- o Noelani I & II 3 units (01, 04, B103) Estimated completion 10/15/12.
- o Ke Kumu Ekolu 2 units (B2201, B2204) Estimated completion 10/15/12.
- Hale Hookipa 1 unit (G2) Estimated completion 10/15/12.
 - Submittal review in progress
 - Notice to Proceed 4/5/12
- o HUD approved vacant units to be re-classed as Undergoing Modernization.

20 Vacant Units on Maui –(Kahekili Terrace)

- o 20 vacant units (1837-A2, A4, B2, B3, B4, B5, 1859-2, 227-A6, A8, 219-A2, A5, A6, 3, 4, 6, 2035-C7, C8, 2049-C1, C2, C3)
- o Notice to Proceed issued on 1/16/12. Construction on-going.
- Estimated completion 7/15/12

Kalakaua Homes Modernization and ADA Compliance

- o 6 vacant units (211, 212, 213, B102, F102, G101)
- o Construction in progress.
- o Estimated completion date 7/30/12.
- o HUD approved vacant units to be re-classed as Undergoing Modernization

Kawailehua (State) Modernization and ADA Compliance

o Construction in progress – 1 unit (H101), estimated completion date 6/30/12.

Hale Hoolulu, Kalaheo Homes, Hale Nana Kai O Kea Modernization & ADA Compliance

- Bid packet is being finalized.
 - Hale Ho'olulu 1 unit (B1)
 - Kalaheo 3 units (1B, 4A, 4B)

Hui O Hanamaulu Modernization and ADA

- Negotiating fees with Consultant
- Requesting HUD approval of all Vacant Units undergoing modernization.
- HPHA to develop specifications for in-house design to repair vacant units.
- Consultant Selection to be scheduled for Group C Vacant units for 46 units.

Issues/Concerns:

- Mayor Wright Homes Roofing contract is delaying renovation of 5 units.
- Wahiawa Terrace Roofing contract may delay renovation of 17 units.
- Kalihi Valley Homes Collapsed retaining rock wall repair delaying renovation of 9 units

Risks:

 Rainforest G Construction, General Contractor for the Modernization at Kalihi Valley Homes (9 vacant units) may go out of business before contract is complete.

VACANT UNITS TYPE C STATEWIDE 4-5-12	IIS ITPE	SIAIEW	DE 4-5-12								
Island	AMP	НРНА No.	Project	No. of Units	f Unit Numbers	YrogətsƏ	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Oahu	32	1003	Mayor Wright Homes	2	24C, 24E, 24F, 26E, 26F	Grp A	9/8/11	5/7/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Estimated completion 5,4/2012.
Oahu	50	1008	Palolo Valley Homes	П	7E	Grp A	9/8/11	5/7/12	2/9/12	No No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Estimated completion 5,4/2012.
Oahu	20	1008	Palolo Valley Homes	1	8F	Grp A				S S	To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	40	1007	Kuhio Homes	1	6F	Grp A	9/8/11	5/7/12	2/9/12	N _O	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Estimated completion 5/4/2012.
Oahu	40	1010	Kuhio Park Terrace	m	1568C, 1570C, 1584C	Grp A	9/8/11	5/7/12	2/9/12	N _O	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Estimated completion 5/4/2012.
Oahu	40	1010	Kuhio Park Terrace	7	1538, 1540	Grp C					Consultant to be selected by CMB
Oahu	30	1038	Waipahu	-	5	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	44	1035	Nanakuli Homes	~	5	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	44	1035	Nanakuli Homes	4	01, 02, 06, 34	Grp B	9/12/11	11/15/15	2/9/12	No	GVA Architects, General Contractor: Society Contracting, awaiting bldg permit, tentative approval 4/20/12.
Oahu	44	1035	Nanakuli Homes	П	80	Grp C					Consultant to be selected by CMB
Oahu	44	1001	Kauiokalani	1	301	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	44	1091	Kauiokalani	4	101, 201, 303, 304	Grp B	9/12/11	11/15/12	2/9/12	S O	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit, tentative approval 4/20/12.
Oahu	44	1108	Maili II	2	9, 13	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	44	1108	Maili II	2	19, 24	Grp B	9/12/11	11/15/12	2/9/12	N _O	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit, tentative approval 4/20/12.
Oahu	44	1057	Waimaha-Sunflower		308	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	44	1057	Waimaha-Sunflower	m	8128, 8220, 8320	Grp B	9/12/11	11/15/12	2/9/12		GYA Architects, General Contractor: Society Contracting, awaiting bldg permit, tentative approval 4/20/12.
Oahu	45	1072	Ho'okipa - Kahalu'u	2	G-102, G-202	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.
Oahu	49	1050	Kupuna Home O Waialua	2	10, 22	Grp B	9/12/11	11/15/12	2/9/12		GYA Architects, General Contractor: Society Contracting, awaiting bldg permit, tentative approval 4/20/2012.
Oahu	49	1015	Wahiawa Terrace	17	1-1, 1-2, 1-8, 2-1, 2-2, 3-3, 4-4, 4-5, 5-5, 6 4, 6-5, 6-6,6-7, 7-1,7-2, 8-5, 8-7	Grp B	9/12/11	11/15/12	2/9/12	Yes	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit, tentative approval 4/20/2012.
Oahu	49	1015	Wahiawa Terrace	2	5-3, 5-4	Grp B					To be added to Group B, awaiting cost proposal.
Oahu	31	1005	Kalihi Valley Homes	6	24-227A, B, C, D, E, F, G, H, J	Mod.	8/18/09	12/30/12			GYA Architects, General Contractor: Rainforest G - on hold until completion of collapsed retaining wall
Oahu	31	1005	Kalihi Valley Homes	^	16C, D, 20D, E, G, J, 21F	Grp C					Consultant to be selected by CMB
Oahu	31	1005	Kalihi Valley Homes	20	30), 32C,34E, 36C, 36D, 36E,37C, 39A, 41C, 41D, 41E, 42J, 43D, 43E, 43G,43H, 43J, 44F, 44G, 44J	Grp C	2				Consultant to be selected by CMB
Oahu	45	1090	Kauhale O'hana	1	201						CMB to verify Form A
Oahu	34	1062	Kalakaua Homes	9	211, 212, 213, 8102, F102, G101	Mod.		12/30/12	3/6/2012	Yes	Construction in progress
Oahu	34	1062	Kalakaua Homes	7	210, A106						Missing Form A
Oahu	30	1026	Puuwai Momi	4	5C, 5G, 8C, 8D	Grp C					CMB to verify Form A
Oahu	90	1026	Puuwai Momi	2	27A, 27B	Grp C					CMB to verify Form A
Maui	39	1088	Kahale Mua	4	17, 20A, 21C, 24A	Consult					Reike, Sunnland, Kono Architects working on bid documents, tentative bid 10/12
Maui	39	1016	David Malo Circle	2	725C, 745A	Grp A					To be added to Group A - negotiating contract, awaiting change proposal.

-								Τ		(T		tant	tant	tant		tant	33000		OCESS COLUMN	OCCESS	OCESS		7
	Status/Comments	To be added to Group A - negotiating contract, awaiting change proposal.	To be added to Group A - negotiating contract, awaiting change proposal.	HPHA Dacign General Contractor Boteill under seeds.	Missing Form A	Mitsunaga & Associates, General Contractor: PDC, LLC - Pre-Final Inspection 4/19	Consultant to be selected by CMB	Group 70 working on bid documents	Group 70 working on bid documents	CMB to verify Form A	Consultant to be selected by CMB	Construction ongoing with Artistic Builders	Consultant to be selected by CMB	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTD A/5/13	GYA Architects, General Contractor: Central Construction - Consultant reviewing enhantse from contractor, NTD 4/5/17	Consultant to be selected by CMB	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/17	Design contract with consultant Allana Buirk & Bers in annewal menaes	Design contract with consultant Allana Buick & Bare in annound account	Design contract with concultant Allans Buick 8 Bore is assessed assessed	Dacier contract with concultant Allana Build 8 Bore is	Scheduled for Demolition		Scheduled for Demolition
5	Approval			:81	60	S S								Yes	Yes		1	Yes							
100	Sent			2/4/12		2/9/12						3/6/12		2/9/12	2/9/12	2/9/12		2/9/12							
Fetimated	Completion			7/15/12		5/28/12						4/15/12		10/15/12	10/15/12	10/15/12		10/15/12							
Construction				10/18/11		8/18/11						10/17/11													
Rou		Grp A	Grp A	НРНА		Grp A	Grp C	Mod.	Mod.		Grp C	Mod.	Grp C	Grp B	Grp B	Gro B	Grp C	Grp B	Consult	Consult	Consult	Consult	Demo		Demo
	Unit Numbers	1028-F5	24, 34, 43	1837-A2, A4, B2, B3, B4, B5, 1859-2, 227-A6, A8, 219-A2, A5, A6, 219-3, 4, 6, 2035-C7, C8, 2049-C1, C2, C3	2033-A2, A5	11.	3R, 3L, 14L, 17L	1B, 4A, 4B	B1	3C, 13A	G102, H106	H101	2L, 9L, 13L, 14L, 14R,15R, 17R	01,04	B103	B2201, B2204	B2202	G2	3F, 5A	7A, 7C,8B,9A	925D, E, F, 935A, D, E, F, H		55L, 55R - 75L, 75R	106L, 106R, 107L, 107R, 108L, 108R, 109L,109R, 110L,110R, 111L, 111R, 112L,112R, 113L, 113R, 114L, 114R, 115L, 115R, 115	200000
No. of	Units	1	33	20	2	П	4	3	1	2	2	1	7	2	1	2	1	1	2	4	80	2	42	00	3
	Project	Piilani Homes	Makani Kai Hale	Kahekili Terrace	Kahekili Terrace	Kapaa	Kapaa	Kalaheo	Hale Ho'ofulu	Kekaha Haaheo	Kawailehua	Kawailehua	Hale Ho'onanea	Noefani I	Noelani II	Ke Kumu Ekolu	Ke Kumu Ekolu	Hale Ho'okipa	Pahala	Hale Aloha O Puna	Pomaikai	Keaau	Lanakila Homes I	1014 I anakila Homes III	
НРНА	No.	1044	1092	1017	1017	1018	1018	1022	1019	\neg	П		1055	1071	1078	1097	1097	1053	1045	1051	1029	1051	1004	1014	
	AMP	39	39	39	39	38	38	38	38	38	88	38	38	46	46	46	46	43	37	37	37	37	37	37	
	Island	Maui	Maui	Maui	Maui	Kauai	Kauai	Kauai	Kauai	Kauai	Kauai	Kauai	Kauai	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	Hawaii	

by County:					
pe C Vacant Unit	07	32	11	13	83
Total Verified Type C Vacant Units by County:	Oahu 1	Maui	Kauai	Hawaii	1

24	15	41	80	
Total Under Design Contracts	Total Group A to be added to Mitsunaga Contract:	Total Group C awaiting Consultant Selection:	Total Being Added to Consultant Contract:	

Total Group A Under Construction Contract:

Total Group B Under Construction Contract:

Total Kahekili Terrace Under Construction Contract:

Total Units Under Modernization Construction Contracts:

Total Vacant Units Under Construction Contracts:

Construction Management Branch Status Report for Large Capacity Cesspool Conversions (LCCC) Statewide April 1, 2012

Completed Activities

 Contract documents to initiate award and implementation of the sewer work at Kealakehe, Hale Hau'oli and Lokahi in the Big Island for Willocks Construction has been approved by the Attorney General's Office; routing for execution together with Notice of Award.

Planned Activities

- Closeout items under review.
- Contractor Goodfellow Brothers, Inc. for Hale Ho'olulu has just submitted a cost proposal for resurfacing of the parking lot. Interoffice Memorandum and Attorney General transmittals being routed concurrently.
- Connection to the sewer main at Kealakehe and Hale Hau'oli in the Big Island and the backfilling of the large capacity cesspools at those two areas are the only remaining outstanding issues in the Environmental Protection Agency (EPA) Consent Agreement/Formal Order (CA/FO). Notice to Proceed (NTP) is being planned for April 2012.
- The Hawai'i Housing Finance & Development Corporation (HHFDC) and Hawai'i Public Housing Authority (HPHA) will enter into a Memorandum of Agreement (MOA) or similar document to address the sharing of a sewer lateral (used by properties owned by the two agencies) but located on the La'ilani property on the Big Island (owned by the HHFDC) once the contractor is on board and can conduct field verifications. The MOA will address the cost-sharing of maintenance and repair of the sewer lateral shared by the two agencies.
- The Attorney General's office will be assisting in drafting the necessary documents
 requesting the cancellation of the Executive Orders relating to the Hawaii Public Housing
 Authority's (HPHA) responsibilities of the Teacher's Cottages in Maui and Hawaii counties,
 issuing management and control to the Department of Education (DOE), in reference to
 Consent Agreement/Final Order (CA/FO) requirements of the Environmental Protection
 Agency (EPA).
- Draft of "5-year Maintenance of Individual Wastewater Systems (IWS) and Underground Injection Control (UIC) Seepage Pits" bid documents for HPHA properties statewide are being prepared for review and approval. Additional properties not part of the CA/FO will be added: Kauhale O Hanakahi and Punahele Homes. Supplemental Contract #5 for AECOM's continuing work on this is being routed for final signatures.

Trends/Issues

 Honokaa sewer main is expected to be ready for connection. Upon receipt of letter from the County, Hale Hau'oli connection has to occur within 90 days.

Risks

Group 2 cesspools had a March 2009 deadline. Environmental Protection Agency (EPA) noted that the sewer connection for Kealakehe and Hale Hau'oli on the Big Island are still outstanding and are not yet in compliance. However, David Albright, head of the EPA regional office in San Francisco, indicated that penalizing HPHA for delays is not a top enforcement priority and that he believes that there is no need to amend the CA/FO to amend deadline dates.

CONSTRUCTION MANAGEMENT BRANCH Project Status Report Elevator Modernization Projects

April 2, 2012

Completed Activities

- 11 State Elevators Repairs and Maintenance:
 - O Schindler completed repair work to elevator at Halia Hale and Laiola. Repair work to elevators at Hale Poai and Kamalu is in progress.
- 16 Federal Elevator Modernization and Repairs:
 - Modernization work completed for Car #1 at Makua Alii. The car was turned over to the project to be used by the tenants.

Planned Activities

- Elevator Consulting Services (ECS):
 - Monitoring service is ongoing for modernization work.
- 16 Federal Elevator Modernization and Repairs:
 - o Modernization work in progress for Car #2 at Kalakaua.
 - o Maintenance service to all other elevators is on schedule.
- 11 State Elevators Repair and Maintenance
 - Maintenance services to elevators are on schedule. Asbestos was detected in the Hale Poai' elevator floor; abatement work is in progress. Contractor is still waiting for materials for the Kamalu elevators. Repair work on both Hale Poai and Kamalu elevators are scheduled to be completed before end of May 2012.
 - o Maintenance service to all other elevators is on schedule.

Elevator Modernization Rpt 4-1-2012

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 4/1/2012 Note: All dates and costs are subject to change

				MODER	VIZATION	(REBUIL	DING)	OF FEDE	MODERNIZATION (REBUILDING) OF FEDERAL ELEVATORS	ORS			
Name	Housing	Elevator	Year	Age of Number	Number of 1	of Number of	Moderr Plar	Modernizations Planned		- -		Estimated	-
2	Туре	No.		Years	Units	Floors	Major	Minor	Cost	Funding Source	Construction Start	Construction Completion	
Kalakaua Home Phase 1	Elderly	1	1983	25	221	10	7		\$460,733	B-08-401-K	May-11	completed on 1/19/2012	
		2	1983	25							Jan-12	May-12	_
Makua Alii Phase 1	Elderly	1	1967	41	211	20	2		\$460,733	B-08-401-K	Jul-11	completed on 3/23/2012	
		2	1967	41					1		Jan-12	completed on	
Kalanihuia Phase 2	Elderly	1	1968	40	151	75	2		\$471,204	B-08-401-K	Apr-12	Aug-12	_
		2	1968	94				,	.!	۰	Aug-12	Dec-12	_
Paoakalani Phase 2	Elderly	-	1970	38	151	17	2		\$445,026	B-08-401-K	May-12	Sep-12	
		2	1970	38							Sep-12	Dec-12	_
Pumehana Phase 3	Elderly	1	1972	36	139	21	2		\$465,968	B-08-401-K	Dec-12	Apr-13	
		2	1972	36					1		Apr. 13	Aug-13	
Punchbowl													
Homes Phase 3	Elderly	-	1961	47	4	_	7		\$371,728	B-08-401-K	Dec. 12	Apr. 13	
		2	1961	47							Apr. 13	Aug-13	
Makamae Phase 4	Elderly	1	1971	37	124	4	2		\$261,780	B-08-401-K	Aug-13	Nov-13	
		2	1971	37							Nov-13	Feb-14	
Salt Lake Apts	Family	1	1970	38	28	80	-	-	\$1,000,000	B-08-401-K	Sep-12	Nov-13	

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 3/1/2012

Note: All dates and costs are subject to change

				MODERNIZA	RIZATIO	N (REBU	ILDING	OF STA	TION (REBUILDING) OF STATE ELEVATORS	RS		
Name	Housing	Elevator	Year	Age of Number		of Number of	Moderr	Modernizations Planned	2000			Estimated
	Туре	No.		Years	Units	Floors	Major	Minor		runding source	Construction Start	Construction
Hale Poai	Elderly	1	1989	19	206	7		2	\$65,723	B-10-404-K	Dec. 1/2011	May 30/2012
		2	1989	19							Feb 6/2012	May 30/2012
Halia Hale	Elderly	-	1995	13	41	r.c		-	\$27,681	B-10-404-K	Feb 27/2012	Completed 3/29/2012
Laiola	Elderly	-	1991	17	108	9		2	\$55,757	B-10-404-K	Mar 1/2012	Completed 3/14/2012
		2	1991	17		-					Mar 8/2012	Completed 3/14/2012
Kulaokahua	Homeless	-	1992	16	30	က		-	\$16,055	B-10-404-K	Jan 19/2012	Completed 1/19/2012
Ho`olulu Elderly	Elderly	-	1994	14	112	7		7	\$108,627	B-10-404-K	Apr 16/2012	May 20/2012
		2	1994	14							Apr 23/2012	May 27/2012
Kamalu Elderly	Elderly	7	1993	15	109	7		2	\$52,720	B-10-404-K	Mar 15/2012	May 20/2012
		2	1993	15					•		Mar 21/2012	May 26/2012
	TOTAL	26			1,775	137	15	10	\$4,263,735	B-10-404-K		
	Average ag	Average age of elevators	Sirs	29								8

Contract & Procurement Office Monthly Status Report for March 2012

Solicitations Issued in March 2012:

Solicitation No.	Title	Due Date
n/a	Notice to Providers of Professional Services for Federal Capital Fund Program Projects	March 30 ,2012
IFB-CMS-2012-01	Palolo Valley Homes Modernization Phases 1 & 2	April 9, 2012
IFB-CMS-2011-19	Modernization of Salt Lake Apts. Phase 1	April 12, 2012

Contracts Executed in March 2012:

Contract No.	Contractor & Description	Supp. Amount	Total Amount
ASO 09-01-SC03	Emphasys Computer Solutions, Inc. dba emphasys software No Cost Extension of Time for the Conversion to Emphasys Elite Completion Date: March 31 ,2013	n/a	\$790,647.92
CMS 10-07-CO05	Isemoto Contracting Company, Ltd. Provide Additional Labor, Materials and Equipment, Reduction in Scope of Service and Assessment of Liquidated Damages for Reroof and Renovation to Hale Hauoli (AMP 37) on the Island of Hawaii Completion Date: September 7, 2011	(\$4,813.00)	\$2,026,254.00
CMS 10-21-CO03	Global Specialty Contractors, Inc. No Cost Extension of Time for Site Improvements to Puahala Homes (AMP 31) on the Island of Oahu End Date: May 6, 2012	n/a	\$2,778.008.00
CMS 10-16-CO04	Hi Tec Roofing, Inc. dba Hi Tec Roofing Services (Executed in February) Provide Additional Labor, Materials and Equipment for Unforeseen Crack and Spall Repair for Reroof of Mayor Wright Homes and Wahiawa Terrace (AMP 32) on the Island of Oahu Completion Date: May 28, 2012	\$233,604.63	\$1,321,097.08

Contract No.	Contractor & Description	Supp. Amount	Total Amount
CMS 11-05-SC02	JJS Construction, Inc. Additional Charges for the Connecting and Disconnecting of Electrical and Plumbing Lines and Extension of Time for Installation of Instantaneous Gas Water Heaters and Hardware at Mayor Wright Homes (AMP 32) on the Island of Oahu Completion Date: January 19, 2013	\$1,497.00	\$568,590.00
CMS 11-10-CO01	All Maintenance and Repair, LLC Provide Additional Labor, Materials, and Equipment and Extension of Time for Exterior Repairs and ADA Accessibility Compliance at Kalakaua Homes (AMP 34) on the Island of Oahu Completion Date: August 14, 2012	\$53,788.00	\$2,034,101.36
CMS 11-13-CO01	KSC Construction, Inc. Provide Additional Labor, Materials, and Equipment of Renovation to 10 Vacant Units at Various Public Housing Sites on the Island of Oahu Completion Date: May 7, 2012	\$17,560.00	\$814,418.32
PMB 12-01	Matt Levi Corporation dba Matt Levi Investigations Provide Temporary Security Services at Mayor Wright Homes under Asset Management Project 21 on the Island of Oahu End Date: June 13, 2012		\$181,020.00
PMB 09-04-SC03	Alii Security Systems, Inc. Continue to Furnish Security Services at Mayor Wright Homes under Asset Management Project 32 and Kamehameha Homes and Kaahumanu under Asset Management Project 33 on the Island of Oahu End Date: August 31, 2012 *Note: Effective March 15, 2012 security services at Mayor Wright Homes canceled; supplemental amount does not reflect the cancellation of services of approximately \$124,957.	*(Original SC \$349,661.44 was reduced to \$224,704.44	\$1,572,276.48

Contract No.	Contractor & Description	Supp. Amount	Total Amount
PMB 11-06-SC01	Services Hawaii Rubbish Solutions Continue to Furnish Refuse Collection Services at Hale Hauoli under Asset Management Project 46 on the Island of Hawaii End Date: January 31, 2013	\$28,329.60	\$53,949.60

於 題 · · · · · · · · · · · · · · · · · ·			VMS Da	/MS Data Collection Report	tion Repo) tro				No. of the last of	The state of the s
From	4/1/2011	11				6.7				52	
TO	2/29/2012	012		The state of the s	gives the apply advenued and emiddigle, and approximate		Annual definition of the fight of the first			4	
As of	4/11/2012	012									
PHA Code	HI901			And the state of t					A		
PHA Name	Hawaii	Hawaii Public Housi	using Authority	hority							
Point of Contact	Stephanie Fo	nie Fo									
Point of Contact Phone	8 (808)	(808) 832-4696									
E-mail	stepha	stephanie.I.fo@hawaii.gov	awaii.gov		1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			120		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	0ct-11	Nov-11	Dec-11	Jan-12	Feb-12
Litigation	The state of the s	Advisor Andrews and Advisor management and anti-control and Advisor and Advisor and Advisor Ad		10 a a a a a a a a a a a a a a a a a a a		And reproducting against distributive or ophysical action or the limit for the Anna.					An inval d of the spiriture straping date. Make before paths, demands were given by the
Litigation HAP	2.47.4			- B - The accusion recognity state that I wanted before the state of t	dis e à redoppe celle distingui dissis sur celle e est	stal on this delatements determinated states from spherical place of the state of the states of the	the other str	the statement and two historic ratios states. And and two con-	ALF HE SE SENSENDE SERVICES SE	rite cumulation and interestabilities to the describe full ventimens date an	A plane of the company of the compan
1 Year Mainstream	162	160	158	156	174	175	172	170	164	163	159
1 Year Mainstream HAP	\$134,631	\$133,713	\$134,398	\$133,509	\$154,125	\$151,630	\$148,365	\$147,212	\$142,438	\$140,224	\$137,904
Homeownership	10	10	10	10	10	10	10	10			
Homeownership HAP	\$10,350	\$10,350	\$10,301	\$10,301	\$9,985	\$86'6\$	\$9,995	\$9,985	\$11,205	\$11,262	\$11,357
New Home Owners - This Month	. 6					To the manufacture of the control of		Explosion control of a control		Availability trap department in parameters in parameters and parameters of the contract of the	
Moving To Work Vouchers						AND AND A STATE OF TAXABLE PARTY. AND AND AND ADDRESS.	Briefly of the Continuous of the Colonian print which the Continuous of the Colonian print which				An addition or interest physical department of the contract of
HAP Moving To Work Vouchers:		rous distance de de la constance de la constan	ordinately to several development of the second of the sec		And the second of the second s		property of the second section of the second				
Family Unification	en en septent plante per per per per per per per per per pe		and the control forms of the community about control of the contro								
Family Unification HAP	denne er annvar ermanner in markenskriver i den er	Annual and the second annual and the second annual annual and the second annual	The same state of the same sta		And in the control of			Vicini delegación de la capación de			and deligible of the state of t
2008 and 2009 Family Unification	The second secon	Performance and the contract of the contract o		American de servición de que de destrato de servición de			e	elder H.e. de deskinskelen eldek u rebyensk sy om v _e delen.			depend defended betake depend on a strikes betake the second of the second dependence of the sec
2008 and 2009 Family Unification HAP		make w v/S, st	entered party control and the state and the second								
2008 and 2009 Non-Elderly Disabled	nets and depote a shall be a shal	The second state of the second	stein teadilementelykingstelenderskeinkenn mar dy arm moa m	A beginning with any ways. And springly death address a settle of the se			Addition to the second of the		integral integration of a destinately face of development integral social district.		A shadole is the company of the phatole by
2008 and 2009 Non-Elderly Disabled HAP	A contract appropriate the second sec	a de franchiscophistophi									
Portable Vouchers Paid	23	23	22	25	25	22	26	26	29	27	27
Portable Voucher HAP	\$21,309	\$21,783	\$20,678	\$21,466	\$21,722	\$20,360	\$20,564	\$19,152	\$22,115	\$20,692	\$20,996
Hope 6 Section 8 Vouchers	1. J.			P (which differents which ded-weldlines for w-no-, leaded) (which diffe	Residence in-manifest delighterminister delighter est manifest				de stato, despiratores espara es parametes especialmentes esparamentes		
Hope 6 Section 8 Vouchers		erenane rakter kristja: da jansansen jaksansentaksa)		development applications of addition of activities the development.	million friend deletive advantes une neutral settembra			Aven i defende vivalente vivalent maki niskun Avid danada	The appropriate control of the contr		As many addressed and as in a sum when states of the state
Tenant Protection		78	78	80	80	80	167	167	147	147	145
HAP Tenant Protection	Jan 3	\$96,057	\$144,087	\$147,894	\$147,894	\$147,051	\$147,051	\$148,085	\$271,434	\$273,405	\$266,165
Enhanced Vouchers this Month Veteran's Affair Supported Housing (VASH)				the determinant of the property of the probability interests and probability of the proba	produce the production and the second	and the form of the second to			r decisionada selasiopariolaticalaticalicide decisional realización decisional realización decisional decision		prince or manuscript system, assumption and at the special principle obtaining project.
Voucher	96	86	104	114	125	123	124	120	124	126	136

Veteran's Affair Supported Housing (VASH) HAP	\$66,751	\$68,314	\$73,430	\$80,553	\$87,064	\$87,357	\$85,236	\$81,050	\$84,776	\$86,641	\$95,067
DHAP to HCV Vouchers Leased	of former plants and plants and plants.		is the first they down to the total to the control of the total to	And has preventioned from the first feet or preventioned for		a color of the col	the relation where the same development of the property of the	des desents address to have a set to sense from the		ille til did skrive som villet endre skille til påle kommune men i gledgigt i greng spre	
DHAP to HCV Voucher HAP	to the second of					the state is a man to december due on the debters are	A 4-A ship prints passes passes prints seem seems	erine della sy altana p alla di apparatus adjunction apparatus	materials and state of the states and an analysis of the states and the states ar	or Arth years also comes so com to take that or the role exploribility is if a decrease the property of the second comments of the se	A A A A A A A A A A A A A A A A A A A
All Other Vouchers	1,417	1,569	1,574	1,574	1,567	1,558	1,551	1,558	1,396	1,409	1,403
HAP All Other Vouchers	\$1,354,242	\$1,541,694	\$1,643,706	\$1,646,203	\$1,643,712	\$1,634,847	\$1,637,075	\$1,633,795	\$1,355,744	\$1,357,671	\$1,344,383
FSS Escrow Deposits	\$3,729	\$3,403	\$2,523	\$4,029	\$3,181	\$3,308	\$3,061	\$2,923	\$2,806	\$4,685	\$5,029
All Voucher HAP Expenses After the First of Month	\$9,118	\$14,639	\$6,097	\$11,040	\$5,469	\$8,558	\$10,344	\$7,341	\$9,665	\$8,200	\$4,425
Total Vouchers	1,708	1,938	1,946	1,959	1,981	1,968	2,050	2,051	1,871	1,883	1,881
HAP Total	\$1,600,130	\$1,889,953	\$2,035,220	\$2,054,995	\$2,073,152	\$2,063,096	\$2,061,691	\$2,049,543	\$1,900,183	\$1,902,780	\$1,885,326
	1,729	1,737	1,723	1,737	1,754	1,888	1,879	1,884	1,877	1,873	1,881
HAP	9.0	deline a service servi	de el les altrementes de la companya della companya	and on your entered our holder and high states.		All property and a second of the second of t	eventrone, mar despitațe deplete dev din, e.b. or despiti				
										manus a sic qu' mis an qu	
New vouchers issued but not under HAP contracts as of the last day of the month	2	2	F	Ħ	7	7	16	47	99	45	38
Portability - In	16	17	17	18	7	22	26	14	16	17	20
Portability - In	\$25,208	\$18,201	\$18,804	\$17,055	\$7,855	\$12,690	\$18,114	\$19,152	\$17,848	\$18,904	\$22,921
Number of Youchers Covered by Project-Based AHAPs and HAPs	182	252	255	252	253	253	255	258	455	455	455
Mainstream 5-Year	and the distribution of the second contract o	Andrew Andrews and Andrews of Andrews and Andrews and Andrews				Manuscripping and a side conjugate of the conjugate repair regular and of an ex-		terrette to the development of the second			
HAP Mainstream 5-Year	To the state of th										
Tenant Protection - New this Month					tropy manual rappy or trappy or the control of the	describerations is another Jones in connectional	described districts described and described districts described de	the state discontinuous discontinuous space of spacetimes.	estantestata est una proportiona de proportiona de proportiona de proportiona de proportiona de proportiona de	to consiste in property states for an indicated property and indicated the state of the states of th	
Fraud Recovery - Amount Booked this Month	\$1,159	\$320	\$1,201	\$720	\$629	\$862	\$869	\$424	\$431	\$525	\$1,092
Interest or other income earned this month from the investment of HAP funds and Net Restricted Assets	\$24	\$23	\$24	\$25	\$28	\$30	\$25	\$17	\$19	\$24	\$14
FSS Escrow Forfeitures	the state of the s	with the cases a minimizer remaining the descriptions described between	\$3,900		A contraction of a trianger of primary and and a second of the second of	\$1,726		enterent his ton is appropriy possociosis assess as	\$537		\$121
Number of Hard-to-House Families Leased	16	19	11	24	16	15	12	19	16	16	13
Number of LBP Initial Clearance Tests Portable MAP Costs Billed and Unpaid - 90 Days or older											
Number of LBP Risk Assessments								90-ol, 91000ky-fu _x -filps-dessition-biss-channess-p			
FSS Coordinator	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$5,255	\$5,252
Grant	\$27,346	\$24,262	\$10,845	\$11,774	\$11,495	\$12,224	\$21,786			\$12,995	\$10,248

Administrative Expense	\$126,346 \$166,389	\$166,389	\$205,927 \$72,349	\$72,349	\$137,133	\$161,809	\$147,316	\$137,133 \$161,809 \$147,316 \$147,675 \$130,408	\$130,408	\$141,119 \$136,082	\$136,082
Audit	Argentales plantiquelle A., par es delle commence canno del					of fine with administration to the send-respectively.	\$22,502 \$5,625		\$5,625	elle de les des les de	here delete a chiefe proprieta de commente de constitución de
Net Restricted Assets (NRA) as of the Last Day of the Month	\$1,900,129 \$1,900,129	\$1,900,129	\$1,900,129	\$2,828,116	\$2,828,116	\$2,828,116	\$2.828.116	\$1,900,129 \$2,828,116 \$2,828,116 \$2,828,116 \$2,828.116 \$2,828.116 \$3,712,475	\$3.712.475	\$1.515.337 \$2.067.681	\$2.067.681
Unrestricted Net Assets (UNA) as of the Last		and the second description of the second sec				mananananananananananananananananananan			demande of the second s	10010111	45,000,000
Day of the Month	\$2,462,598 \$2,462,598	\$2,462,598	\$2,462,598	\$2,539,635	\$2,539,635	\$2,539,635	\$2,539,635	\$2,462,598 \$2,539,635 \$2,539,635 \$2,539,635 \$2,539,635 \$2,539,635 \$2,317,128	\$2,317,128	\$2,372,830 \$2,373,945	\$2,373,945
Cash/Investment as or the Last Day of the Month - Voucher Program Only	\$6,132,697	\$6,132,697 \$6,415,135	\$5,801,304	\$6,082,186	\$6,482,748	\$4,704,347	\$4,887,695	\$5,801,304 \$6,082,186 \$6,482,748 \$4,704,347 \$4,887,695 \$4,920,518 \$5,853,986	\$5,853,986	\$3,864,082 \$3,819,271	\$3,819,271

HPHA Island Overview Report Federal LIPH **March 2012**

				occupancy -				L!PH an	d Elderly V	LIPH and Elderly Waiting List**	1	
Island	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready	HUD Income Limit	# оf НоН	# of HoH % of WL Family	Avg amily Size	Avg Bedroom Size
Hawaii	621	533	62	85.83%	24	17	6	9 Average Income	35	0.32%	6.67	3 22
Kauai	319	272	47	85.27%	4	1	0	Low Income (80%)	152	1 40%	2 85	1 04
Maui	196	152	44	77.55%	9	0	0	Very Low Inc. (50%)	970	8 95%	28.6	10.7
Oahu	3,554	3,343	189	94.06%	55	17	22	22 Extrmly Low Inc. (30%)	9.680	89.32%	2.55	1 76
Total	4,690	4,300	359	91.68%	88	35	31		10,837	10,837 100.00%	2.59	100

		Non Vacated I	Non Vacated Delinquencies***	*		Collection Rate	
Island	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	23	\$ 6,383.79	20 \$	\$ 9,374.00 \$	\$ 112,348.50 \$	\$ 111,155.13	98.94%
Kauai	29	\$ 22,698.00	22	ر ا			109.67%
Maui	10	\$ 3,470.30	18	\$ 5,667.93	\$ 43,703.00	s	97.97%
Oahu	238	\$ 147,956.04	182	182 \$ 256,099.01	\$ 918,878.90 \$	l°	99.12%
Total	\$ 008	\$ 180,508.13	242	\$ 352,199.62	\$ 1,149,289.73	242 \$ 352,199.62 \$ 1,149,289.73 \$ 1,146,295.47	99.74%

^{*} Occupancy also counts Scheduled for Modernization Units.

^{*} Occupancy reflects removal of KPT Units.
** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.
*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

Federal LIPH HPHA Project Overview Report **March 2012**

				Occupancy*			
AMP	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready
30P-Aiea	362	340	17	93.92%	80	4	5
31P-KVH	373	331	37	88.74%	3	0) IC
32P-MWH	363	342	20	94.21%	9	2	
33P-Kam/Kaamanu	371	362	6	%29.26	4		0
34P-Kalakaua	581	553	27	95.18%	9	4	
35P-Kalanihuia	587	584		99.49%	9	1	2
37P-Hilo	320	248	89	77.50%	15	13	4
38P-Kauai	319	272	47	85.27%	4	1	0
39P-Maui	196	152	44	77.55%	9	0	0
40P-KPT	170	161	6	94.71%	1	0	0
43P-Kona	200	194	4	%00'.26	7	4	2
44P-Leeward Oahu	258	227	29	84.98%	14	4	2
45P-Windward Oahu	225	219	5	97.33%	2	0	T-
46P-Kamuela	101	91	7	90.10%	2	0	8
49P-Central Oahu	150	115	30	76.67%	4	0	l c
50P-Paiolo	114	109	5	95.61%	1	1	0
Total	4,690	4,300	359	91.68%	88	35	31

		Non Vacated	Non Vacated Delinquencies**			Collection Rate	
AMP	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
30P-Aiea	35	33,072.79	19	34,101.16	\$ 122,858.00	\$ 128,214.94	104.36%
31P-KVH	28	21,988.46	17	31,387.62	\$ 86,732.00	\$ 78,321.64	
32P-MWH	32	18,960.37	14	11,756.74	\$ 111,881.35	\$ 109,968.44	98.29%
33P-Kam/Kaamanu	32	16,017.45	23	27,956.42	\$ 93,916.86	\$ 100,838.39	
34P-Kalakaua	15	6,766.75	8	16,870.80	\$ 129,015.15	\$ 121,654.66	94.29%
35P-Kalanihuia	12	3,987.80	8	4,325.29	\$ 143,888.52	\$ 143,953.50	
37P-Hilo	7	1,270.00	2	711.00	\$ 60,256.50	\$ 60,543.52	
38P-Kauai	29	22,698.00	22	81,058.68	\$ 74,359.33	\$ 81,552.35	L
39P-Maui	10	3,470.30	18	5,667.93	\$ 43,703.00	\$ 42,816.67	97.97%
40P-KPT	11	5,777.97	41	28,655.35	\$ 67,093.00	\$ 66,124.16	98.56%
43P-Kona	2	1,379.79	8	350.33	\$ 34,305.00	\$ 34,444.61	100.41%
44P-Leeward Oahu	43	25,851.96	32	64,418.73	\$ 47,943.00	\$ 44,868.21	93.59%
45P-Windward Oahu	13	5,650.50	14	9,867.09	\$ 61,595.00	\$ 63,492.63	103.08%
46P-Kamuela	11	3,734.00	12	8,312.67	\$ 17,787.00	\$ 16,167.00	L
49P-Central Oahu	10	7,019.00	9	8,985.22	\$ 33,197.00	\$ 32,792.82	L
50P-Paiolo	7	2,862.99	3	17,774.59	\$ 20,759.02	\$ 20,541.93	
Total	300	\$ 180,508.13	242 \$		352,199.62 \$ 1,149,289.73 \$ 1,146,295.47	\$ 1,146,295.47	99.74%

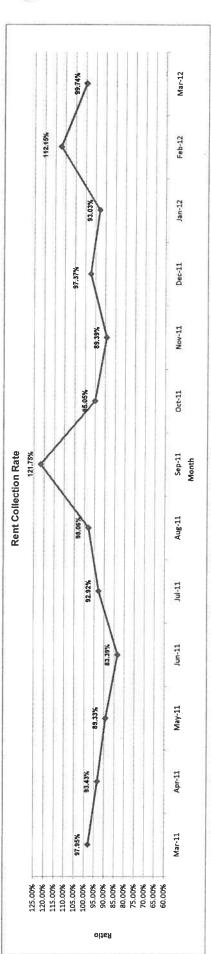
^{*} Occupancy also counts Scheduled for Modernization Units.
* Occupancy reflects removal of KPT Units.
** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

FEDERAL PUBLIC HOUSING

Rent Collection from March 2011 to March 2012

Cumulative (12 Months)	03/11 - 03/12	\$ 15.302.408.44	4 14 957 117 0B	00,111,100,F) \$	00.100,000)	8.7C'06
Cumula	- 60		Collections	Total	o in a	Nauc
	Ratio	104.92%	92 45%	109 25%	07 1186	%90°8
Aug-11	Collected	\$121.351.38	\$71 685 17	\$48.814.87	\$880 601 57	1,122,542,99
	Charges	\$115,666.00	\$77.537.00	\$44 681 00	\$906 RSS 05	92,92% \$ 1,144,739,05 \$
	Ratio	806.76	79.94%	104.01%	40 40 46	92.92%
Jul-11	Collected	\$111,319.98	\$63,237,00	\$43,722.93	\$844 614 03	1,062,893.94
	Charges	\$113,713.50	\$79,106,00	\$42,037.00	8008 990 08	1,143,848.56 \$
	Ratio	96.74%	86.33%	97.66%	81.21%	83.39% \$
Jun-11	Collected	111,964,58	69,040.63	40,666,84	882 733 02	1,104,405.07 83.39%
	Charges	115,734.00 \$	\$ 00.779,97	41,642.00 \$	1,087,013,66 \$	49
	Ratio	\$ %50.56	85.82% \$	\$ 8.95%	88.61% \$	89,33% \$
May-11	Collected	111,523.98	69,028.50	41,402.45	966,307,46	1,188,262.39 89,33% \$
	Charges	117,326.00 \$	80,434.00 \$	41,843.00 \$	1,090,577,98	1,330,180.98 \$
	Ratio	9 99.02%	86.29% \$	101.08% \$	93.03% \$	93.43% \$
Apr-11	Collected	121,343.89	68,713.39	42,337.92	1,030,103.12	1,262,498.32
	Charges	122,543.00 \$	79,632.00 \$	41,884.00 \$	98.35% \$ 1,107,278.94 \$ 1,030,103.12	1,351,337.94 \$
	Ratio	\$ %96.76	91.46% \$	111.74% \$	98.35% \$	\$ 349876
Mar-11	Collected	116,949.67	76,059.50	43,430,34	1,101,023.44	1,337,462.95
	Charges	123,938.00 \$	83,159.00 \$	38,867.00 \$	1,119,526.49 \$	1,365,490,49 \$ 1,337,462,95 97,95% \$
		Hawaii \$	Kauai \$	ani	S nupo	staf \$

	_		_			_		_	_					
inmufative (12 Months)	03/42	\$ 15 392 AGR 44	10,000,100,11	36.111,100,11	96.52%				Ratio	7890 BD	109.67%	97.97%	99.12%	99.74%
Cumulative	02/11 - 02/12	Charmes	Collections	Total	Satio			Mar-12	Collected	\$111 155 13	\$81,552.35	\$42,816,67	\$910,771.32	l
					. 12	_			Charges	\$112.348.50	\$74,359.33	\$43,703.00	\$918,878.90	\$ 1,149,289.73 \$
	Ratio	104.92%	92 45%	109 25%	97.11%	%90'B6			Ratio	114.09%	125.69%	108.38%	110.96%	112,15%
Aug-11	Collected	\$121.351.38	\$71 685 17	\$48.814.87	\$880,691.57	1.122,542.99		Feb-12	Collected	\$129.996.25	\$93,535.27	\$47,465.60	\$996,986.76	1,267,963.88
	Charges	\$115,666.00	\$77.537.00	\$44.681.00	\$906,855.05	\$ 1,144,739.05 \$			Charges	\$113,942.00	\$74,418.00	\$43,797.00	\$898,482.79	\$3,03% \$ 1,130,639.79 \$
	Ratio	97.90%	79.94%	104.01%	92.92%	92.92%			Ratio	96.68%	98.56%	90.67%	92.22%	93.03%
	Collected	\$111,319.98	\$63,237.00	\$43,722.93	\$844,614.03	1,062,893.94		Jan-12	Collected	\$110.422.26	\$73,572.68	\$39,954.01	\$825,897.28	1,049,846.23
	Charges	\$113,713.50	\$79.108.00	\$42,037.00	\$908,990.06	\$ 1,143,848.56			Charges	\$114,209.50	\$74,647.00	\$44,064.00	\$895,613.84	97.37% \$ 1,128,534.34 \$
	Ratio	96.74%	86.33%	97.66%	81.21%	83.39%			Ratio	100.06%	95.49%	98.38%	97.13%	
	Collected	111,964,58	69,040,63	40,666.84	882,733.02	1,104,405.07		Dec-11	Collected	\$116,388.33	\$72,976.75	\$43,525.67	\$869,941.27	1,102,832,02
	Charges	\$ 115,734.00 \$	\$ 00.779,97 \$	\$ 41,642.00 \$	\$ 1,087,013.66 \$	\$ 1,324,368.66 \$ 1,104,405.07			Charges	\$116,323.00	\$76,420.00	\$44,242.00	\$895,633.23	\$ 1,132,618.23 \$
	Ratio	95.05%	85.82%	98.95%	88.61%	89.33%			Ratio	89.75%	89.87%	93.79%	89.07%	89.39%
	Collected	111,523.98	69,028.50	41,402.45	966,307.46	1,330,180.96 \$ 1,188,262.39		Nov-11	Collected	\$103,458.24	\$68,948.60	\$44,214.52	\$802,654.28	1,019,275.64
	Charges	\$ 117,326.00 \$	\$ 80,434.00 \$	\$ 41,843.00 \$	1,090,577,98	165			Charges	\$115,276.00	\$76,718.00	\$47,144,00	\$901,126.01	1,140,264.01 \$ 1,019,275.64
	Ratio	99.02%	86.29%	101.08%	93.03% \$	93.43% \$			Ratio	100.61%	102.30%	95.30%	93.70%	\$ 8,90.96
	Collected	121,343.89	68,713.39	42,337.92	1,030,103.12	1,351,337.94 \$ 1,262,496.32		Oct-11	Collected	\$115,980.86	\$78,481.84	\$44,929.36	\$844,396.33	1,140,264.01 \$ 1,083,788,39
	Charges	\$ 122,543.00 \$	\$ 79,632.00 \$	\$ 41,884.00 \$	\$ 1,107,278.94 \$				Charges	\$115,276.00	\$76,718.00	\$47,144.00		
	Ratio	94.36%	91.46%	111.74%	98.35% \$	\$ %9876			Ratio	137.39%	117.64%	134.05%	119.69%	121.75%
	Collected	116,949.67	76,059.50	43,430.34	1,101,023.44	1,337,462.95		Sep-11	Collected	\$115,921.69	\$69,959.18	\$46,767.70	\$876,381.22	910,924,65 \$ 1,109,029,79
	Charges	123,938.00 \$	83,159.00 \$	38,867.00 \$	1,119,526.49 \$	1,365,490,49 \$			Charges	\$84,374.00	\$59,469.00	\$34,889.00	\$732,192.65	910,924.65
1		S ile	ii.	-	,	-		+		ī	78	-27	1	*
1	_	Hawaii	Kanai	Tag	Oahu	Total	l			Hawaii	Kauai	Maui	Oahr	Total



FEDERAL PUBLIC HOUSING

Occupancy from March 2011 to March 2012

Months)	112	63,229.00	57,645.00	91.17%					Ratio	85.83%	85.27%	77.55%	94.06%	91.68%		
Cumulative (12 Months)	02/11 - 02/12	Units	Tenals	Ratio				Mar-12	Occ Units	533	272	152	3.343	4,300	91.68%	Mar-12
_		ว	Te	-88	J				Total Units	621	319	196	3,554	4,690		
	Ratio	84 70%	87.15%	77 04%	93 61%	91,30%			Ratio	85 83%	85 58%	76 53%	93.11%	90.94%	90.94%	Feb-12
Aug-11	Occ Units	526	278	151	3,327	4,282		Feb-12	Occ Units	533	273	150	3,310	4.266	91.02%	Jan-12
	Total Units	621	319	196	3,554	4,690			Fotal Units (621	319	196	3,555	4,691	ŏ	er
	Ratio To	84 38%	88 09%	75 00%	93 84%	91.41%			Ratio For	85.83%	85.89%	75.00%	93 28%	91:02%	91.02%	Dec-11
Jul-11	Occ Units Ra			147	3,335	4,287		Jan-12	Occ Units Ra		274 8	147 7	3,315	4,269 \$	%5015	Nov-11
35	Total Units Occ	621	319	961	3,554	4,690		al.	Fotal Units Occ	621	319	196	3,554	4,690	91.20%	Oct-11 No
	Ratio	85 19%	89 34%	69 39%	92.72%	96,76%			Ratio T	85 83%	85 89%	75.00%	93 28%	91.02%	5	ő
Jun-11	Occ Units	529		136	3,823	4,773		Dec-11	Occ Units		274	147	3,315	4,269	91.32%	Sep-11
	Total Units O	621	319	196	4,123	5,259			Total Units O.	621	319	196	3,554	4,690	91.30%	Aug-11
	Ratio	85 19%	89 34%	938%	92 72%	%9Z'06			Ratio	85.39%	85.89%	74 49%	93 39%	91.03%	o,	A
May-11	Occ Units	529	285	136	3,823	4,773		Nov-11	Oce Units	532	274	146	3,319	4,271	91.41%	Jul-11
	Total Units	621	319	196	4,123	5,259			Total Units	623	319	196	3,554	4,692	90.76%	Jun-11
	Ratio	84 86%	89.97%	69 39%	93.18%	91.12%			Ratio	85 55%	86 21%	75.00%	93.53%	91.20%		
Apr-11	Occ Units	527	287	136	3,841	4,791		Oct-11	Occ Units	533	275	147	3,324	4,279	%9 <u>7</u> '06	May-11
	Total Units	621	319	96	4,122	5,258			Total Units	623	319	196	3,554	4,692	91.12%	Apr-11
-	Ratio	89.02%	89 97%	69 39%	93 26%	91.68%	ļ			85,35%	86 52%	76.02%	93 64%	91.32%		1
mar-11	Occ Units	535	287	136	3,844	4,802		Sep-11	Occ Units	230 00	276 00	149.00	3,328 00	4,283.00	91.68%	Mar-11
		601	319	196	4,122	5,238			Ì	62100	319.00	196 00	3,554 00	4,690 00	97.00% 96.00% 95.00% 94.00% 92.00% 91.00% 89.00% 88.00%	87.00%
+	+	Hawaii	Kauai	Maui	Oahu	Total	}	\dashv	\dashv	Hawaii	Kauai	Maui	Oahu	Į,	oitsA	

HPHA Island Overview Report State LIPH **March 2012**

				Occupancy*				LIPH an	d Elderly M	LIPH and Elderly Waiting List**		
Island	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready	HUD Income Limit	# оf НоН	# of HoH % of WL Family Size	Avg amily Size	Avg Bedroom Size
Hawaii	56	94	8	82.14%	0	0	2	Average Income	26	0.33%	7.63	3.59
Kauai	26	23	3	88.46%	0	0	0	Low Income (80%)	22	0.98%		184
Maui	32	26	5	81.25%		_	1	Very Low Inc. (50%)	646	8.21%	2.85	1.90
Oahu	749	733	14	898.26	5	0	2	2 Extrmly Low Inc. (30%)	7,122	ľ°		1.67
Total	863	828	30	95.94%	9	1	5		7,871	7,871 100.00%	2.49	

		Non Vacate	Non Vacated Delinquencies***	***		Collection Rate	
Island	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	8	\$ 3,507.00	7	\$ 2,110.67	₩	17,154.00 \$ 15,435.00	89.98%
Kauai	4	\$ 3,400.00	3	\$ 13,163.46	\$ 5,086.00	\$ 6,646.00	130.67%
Maui	4	\$ 1,145.00	11	\$ 15,377.53	\$ 5,096.00	\$ 6,577.00	129.06%
Oahu	16	16 \$ 14,858.27	46	\$ 194,650.69	\$ 227,314.00	227,314.00 \$ 216,985.75	95.46%
						E	
Total	32	32 \$ 22,910.27	73	73 \$ 225,302.35	s	254,650.00 \$ 245,643.75	96.46%

^{*} Occupancy also counts Scheduled for Modernization Units.
** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.
*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

State LIPH HPHA Project Overview Report **March 2012**

Occupancy *	Total Occupied Units (excludes Units Rent ready) Total Vacant Occupancy Move-Ins Transfers Ready Move-Ins Transfers Ready	46 43 3 93.48% 0 0 0	Homes 128 120 7 93.75% 1 0 1	iua 26 23 3 88.46% 0 0 0 0	Mua 32 26 5 81.25% 1 1 1	30 23 7 76.67% 0 0 0	L Elua 26 23 1 88.46% 0 0 2	ai 206 204 2 99.03% 2 0 0 0	108 106 2 98.15% 1 0 0	220 220 0	le 41 40 0 97.56% 0 0 1	otal 863 828 30 95.94% 6 1 5
	Project	2201-Hauiki	2202-Puahala Homes	2204-Kawailehua	2205-Kahale Mua	2206-Lokahi	2207-Ke Kumu Elua	2401-Hale Po'ai	2402-La'iola	2403-Kamalu-Ho'olulu	2404-Halia Hale	Total

		Non Vacated L	Non Vacated Delinquencies**			Collection Rate	
Project	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
2201-Hauiki	[2	\$ 2,893.60	12	\$ 80,970.51	\$ 16,707.00 \$	\$ 13,982.53	83.69%
2202-Puahala Homes	14	\$ 11,964.67	24	\$ 110,059.26	\$ 46,361.00	\$ 42,200.22	91.03%
2204-Kawailehua	4	\$ 3,400.00	3	\$ 13,163.46	\$ 5,086.00	\$ 6,646.00	130.67%
2205-Kahale Mua	4	\$ 1,145.00	17	\$ 15,377.53	\$ 5,096.00	\$ 6,577.00	129.06%
2206-Lokahi	2	\$ 1,138.00	1	\$ 6.00	00'982'6 \$	\$ 8,015.00	81.90%
2207-Ke Kumu Elua	9	\$ 2,369.00	9	\$ 2,104.67	\$ 7,368.00	\$ 7,420.00	100.71%
2401-Hale Po'ai	0	-	2	\$ 1,630.00	\$ 56,481.00	\$ 53,814.00	95.28%
2402-La'iola	0	-	7	\$ 1,986.52	\$ 34,317.00	\$ 34,158.00	99.54%
2403-Kamalu-Ho'olulu	0	-	1	\$ 4.40	\$ 62,630.00	\$ 61,511.00	98.21%
2404-Hafia Hale	0	ا چ	0 =	\$	\$ 10,818.00 \$	\$ 11,320.00	104.64%
Total	32	\$ 22,910.27	73	73 \$ 225,302.35	49	254.650.00 \$ 245.643.75	96.46%
						2	2/22:20

^{*} Occupancy also counts Scheduled for Modernization Units.
** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

STATE PUBLIC HOUSING

Rent Collection from March 2011 to March 2012

		Mar-11			Apr-11	1		May-11	7		Jun-11			Jul-11			Aug-11			Cumulativ	Cumulative (12 Months)
Charges C		Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	charges	Collected	Ratio		03/1	03/11 - 03/12
11,813.00 \$		10,679.30	90.40%	13,492.00 \$	13,372.00	99.11%	13,190.00 \$	11,357.00	86.10%	13,820.00	\$ 11,564.00	0 83.68%	\$ 14,198.00	\$ 11,011.00	0 77.55%	5% \$ 14,673.00	00 \$ 13,607.60	0 92.74%	126	Charoes	\$ 3.297.441.88
5,368.00 \$		4,385.00	81.69%	5,368.00	4,504.00	83.90%	5,243.00 \$	4,449.00	84.86%	\$ 5,210.00	\$ 3,640.00	0 69.87%	\$ 5,336.00	\$ 5,095.00	0 95.48%	•	00 \$ 4,705.00		*	Collections	\$ 3 199 313 02
5,640.00 \$		5,570.00	\$8.76%	5,562.00	3,882.00	69.80%	\$ 2339.00 \$	5,014.00	93.91%	5,470.00	\$ 4,680.00	0 85.56%	•	\$ 5,744.00	0 107.83%	3% \$ 5,305,00	S	-	- 16	Total	\$ /98 128 861
229,468.00 \$	- 1	232,605.36	101.37% \$	228,396.00 \$	229,762.40	100.60%	\$ 227,111.00 \$	208,478.54	91.80%	\$ 228,510.00	\$ 235,913.89	9 103.24%	2 \$	\$ 21		\$ 2	73		*	Ratio	97.02%
252,289,00 \$		253,239.06	100.38% \$	252,818.00 \$	251,520.40	89.49%	99.49% \$ 250,883.00 \$	229,298.54	91,40%	\$ 253,010,00 \$	\$ 256,797,89	\$ 101.10% \$	\$ 253,322.00	\$ 235,051.40	92.79%	9% \$ 253,703.00 \$	00 \$ 256,483.94	4 101.109	1381		
		Sep-11			0ct-11			Nov-11			Dec-11			Jan-12			Feb-12			Mar.12	
Charges	٦	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Chardes	Collected	Ratio
12,542.20 \$		11,476.80	91.51%	14,366.00 \$	10,717.00	74.60% \$	14,366.00 \$	13,036.00	90.74% \$	\$ 16,098.00	\$ 14,089.00	0 87.52%	\$ 17,160.00	\$ 13,920.00	0 81.12%	۱,,	١.,			-	
3,899.00		3,093.00	79.33%	5,336.00 \$	4,690.00	87.89%	5,336.00 \$	4,304.00	80.66%	5,176.00	\$ 5,036,00	97.30%	\$ 4,980.00	\$ 3,606.93	3 72.43%	5			.		
5,995.00		6,340.00	105.75% \$	4,825.00 \$	3,322.00	68.85%	4,825.00 \$	4,010.00	83.11%	4,754.00	\$ 4,964.00	104.42%	•	\$ 3,194.00	0 67.03%	S	د	-			•
236,848.68 \$		241,166.02	101.82% \$	228,648.00 \$	225,787.56	98.75% \$	228,648.00 \$	200,070.86	87.50%	\$ 226,267.00	\$ 231,667.63	3 102.39%	\$ 2	\$ 21		22	. 22		27	5	
259,284.88 \$		262,075.82	101.08% \$	\$ 253,175.00 \$	244,516,56	\$ 98.58%	253,175.00 \$	221,420,86	87.46% \$	\$ 252,295,00	\$ 255,756.63	101.37% \$	\$ 254,414,00	\$ 234,509.83		92.18% \$ 254,423,00	\$ 253,987,74				0.5

	Ratio	Ro 98%	130.67%	129 06%	95.46%	36.46%
Mar-12	Collected	15 435 00	6 646 00	6.577.00	216 985 75	245,643.75
	Charges	17.154.00 \$	5 086 00 \$	\$ 009600	227.314.00 \$	\$ 00'099'82
_	Ratio	103.84% \$	97.01%	129.65% \$	98.93%	\$ %59'66
Feb-12	Collected	18.461,00	4.831.00	6,354.00	-	253,987.74
	Chardes			4,901.00 \$		254,423,00 \$
	Ratio	81.12% \$	72.43% \$	67.03% \$	93.97% \$	\$2.18% \$
Jan-12	Collected	13,920.00	3,606.93	3,194.00	213,788.90	234,509.83
	Charges	17,160.00 \$	4,980.00 \$	4,765.00 \$	227,509.00 \$	254,414.00 \$
	Ratio	87.52% \$	97.30% \$	104.42% \$	102.39% \$	101.37% \$
Dec-11	Collected	14,089.00	5,036.00	4,964.00	231,667.63	255,756.63
	Charges	16,098.00 \$	5,176.00 \$	4,754.00 \$	226,267.00 \$	\$ 00'582'592
_	Ratio	90.74% \$	\$ 99.00	83.11%	\$ %05.78	87.46% \$
Nov-11	Collected	13,036.00	4,304.00	4,010.00	200,070.86	221,420,86
	Charges	14,366.00 \$	5,336.00 \$	4,825.00 \$	228,648.00 \$	253,175.00 \$
	Ratio	74.60% \$	\$ 28.89	68.85% \$	98.75% \$	\$ 96.58%
04-11	Collected	10,717.00	4,690.00	3,322.00	225,787.56	244,516,56
	Charges	14,366.00 \$	\$ 00.965,3	4,825.00 \$	228,648.00 \$	\$ 253,175.00 \$
	Ratio	91.51% \$	79.33% \$	105.75% \$	101.82% \$	101.08% \$
neb-11	Collected	11,476.80	3,093.00	6,340.00	241,166.02	262,075.82
	Charges (12,542.20 \$	3,899.00 \$	\$ 00:566.3	236,848.68 \$	259,284.88 \$
		waii \$	uai \$	in .	Pa Pa	ş ş

	26.46%.	Mar-12
	%c8.88	Feb-12
	92.18%	Jan-12
	101.37%	Dec-11
	81.46%	Nov-11
	%85.86 %	Oct-11
ction Rate	.101.08%	Sep-11
Rent Collection Rate	101.10%	Aug-11
111111111111111111111111111111111111111	92.79%	Jul-11
	101.10%	Jun-11
	91.40%	May-11
	98.49%	Apr-11
	190,38%	Mar-11

STATE PUBLIC HOUSING

Occupancy from March 2011 to March 2012

Mail	Total Units			Maui	Oahu 7	Total 8			Total Units	_		Maui	Oahu 7.		98.30% 97.30% 96.30% 895.30% 93.30% 91.30% 90.30%	89.30%
Figure Total lumin Coc lumin Figure Total lumin Figure Total lumin Figure Total lumin Figure Figure Total lumin Figure Fi					749 729	863 823								863 827		%
Care Unite Care	Ratio	1				Ш			Ratio							
Control Ratio Tablithan Barbo Tablithan Controllar Ratio Tablithan Tablitha															96.37%	
Total Units Cast Units Ca	Occ Units					82.		Oct-11	Occ Units					828	%46.88	
Control to the part	Ratio	l				ш			Ratio					ш		
Figure Total Units Cocc Units Factor Total Units Total Units Cocc Units Factor Total Units Cocc Units Factor Total Units T															95.83%	
Ratio Total Units	Occ Units	44	24	26	734	828		Nov-11	Occ Units	47	23	24	733	827	96.18%	
Patio Total Units	Ratio	78.57%	92.31%	81.25%	%00 86	95.94%			Ratio	83 93%	88 46%	75.00%	97 86%	96.83%	- We will be a second of the s	
Patio Total Units	Total Units	56	26	32	749	863			Total Units	56	26	32	749	863	Rent Colle	
Pation Total Units	Occ Units	45	24	25	733	827		Dec-11	Occ Units	49	23	25	734	831	ction Rate	
Maritimation Mari	Ratio	80 36%	92 31%	78 13%	%98 /6	95 83%			Ratio	87 50%	88 46%	78 13%	%00 86	96.29%		
Ratio Total Units Aug.11 Commutative (12 line)	Total Units	99	26	32	749	863			Total Units	99	26	32	749	863	96.94%	
Ratio Total Units	Occ Units			14	73	83		Jan-12	Occ Units	4	2	2	73	83	95.83%	
Total Units	Ratio	1							Ratio					Ш		
Aug.11 Oce Units 156 24 92.31% 1011s 27 24 92.31% 1011s 1011s 10211-02112 Inits Comutative (12 like) 127 24 92.31% 1011s Comutative (12 like) 128 129 134 139 139 139 139 139 139 13	Total Units								Total Units						96.29%	
Ratio Cumulative (12 lin)	Aug-11 Occ Units		9.	23				Feb-12	Oce Units	9					96.18%	
Cumulative (12 lib.		45				L			Ratio						- Million value volume	
Cumulative (13 Mo. 17 10211 - 0211 -	_	36%	31%	%00	%00	83%]		-	71%	46%	38%	46%	94%	95.94%	
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Units	Tenants	Ratio				Mar		88	56	32	749	863	95.9	
	nulative (12 Mor 02/11 - 02/12							12		46	23	92	733	828		

VACANT UNIT INFORMATION REPORT FEDERAL PROJECTS

Month: March 2012

								- 3														
(13) Remarks	Any data entered into	colums (7) and (8) require	an explanation.					Health & safety/right size unit	right size unit													
(12) Units	CMB	Approved	Form A			9	36	5	0	0	0	55	15	30	4	1	15	က	9	19	2	197
(11) Units	AMP	Completed	a Form A			10	0	0	0	9	0	0	0	0	0	0	5	0	0	9	0	27
(10) Units	AMP	Responsible	For and/or to	Repair		7	1	7	3	4	3	17	28	6	4	2	9	0	1	8	3	86
GNH (6)	Approved	Units	Scheduled	Demolition		0	0	0	0	10	0	62	0	0	4	0	0	0	0	0	0	9/
8	Hold	(Justify in	Kemarks	colum)	19	0	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0	F
(7) Units on	Hold for	Kelocation				0	0	3	3	0	0	0	0	0	0	0	0	0	0	2	0	8
QUH (9)	Approved	Special	service units			1	0	1	2	3	0	2	3	0	0	2	2	1	2	1	4	24
	>		⊆	Month	Mar-12	2	5	2	0	0	7-	1	0	5	0	2	2	1	3	1	0	25
(4) Total	Move-Ins	ror tne	entire	month	Mar-12	12	3	3	3	9	5	17	3	9	1	7	14	2	1	3	1	87
(3) Total	Vacant	Units on			1-Mar-12	38	45	21	11	59	6	154	49	50	13	15	44	7	13	35	10	543
(2) Number	of Units Per	AME				363	373	364	373	583	282	375	321	196	174	202	260	226	103	150	118	4,768
(1) AMPS						30 Puuwai Momi	31 KVH	32 MWH	33 Kamehameha	34 Kalakaua	35 Kalanihuia	37 Hilo	38 Kauai	39 Maui	40 KH	43 Kona	44 Leeward	45 Windward	46 North HI	49 Wahiawa	50 Palolo	TOTAL

*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, available, CMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization, relocation and scheduled for demolition.

VACANT UNIT INFORMATION REPORT STATE PROJECTS

Month: March 2012

(1) AMPS	(2)	(3) Total	(4) Total	(5) Units	(9)	(7) Units on (8) Admin	(8) Admin	(6)	(10) Units	(11) Units (12) Units	(12) Units	(13) Remarks
	Number	Vacant	Move-Ins	Rent Ready	Special	Hold for	Hold	Approved	AMP	AMP	CMB	Any data entered
	of Units	Units	for the	and Not	Service	Relocation	(Justify in	Units	Responsible	Submitted	Approved	into colums (7)
	Per AMP		entire	Occupied	Onits		Remarks	Scheduled	Scheduled For and/or To a Form A	a Form A	Form A	and (8) require an
			month				colum)	Demolition	Repair			explanation.
		1-Mar-12	Mar-12	Mar-12								
31 Puahala	174	10	-	. 1		0	0	0	8	0	0	
37 Hilo	30	9	0	0		0	_	0	2	_	0	Waiting on \$25,00
												to fix unit
38 Kauai	26	3	0	0		0	0	0	1	0	2	
39 Maui	32										2	
42 Hale Poai	929	8	4	4		0	0	0	0	0		
46 North HI	26	3	0	2	0	0	1	0	0	0	0	Deprog unit
TOTAL	864	30	2	2	0	0	2	0	14	1	4	

*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, a savilable, cMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization

HEARINGS OFFICE-STATEWIDE FEDERAL EVICTION REFERRALS

	R	EFERRAI	LS						
			N FOR RRAL		RESULT (OF EVICT	ION REFE	RRAL	
MONTH	T-4-1	Down	041		Evict with	10-day			
MONTH	Total	Rent	Other	Evict	Cond	Cure	Dismiss	Continued	Completed
FY 2008	145	108	37	56	39	18	5	37	118
FY 2009	232	194	38	94	63	5	11	59	173
FY 2010	263	223	40	109	83	4	6	61	202
FY 2011	178	140	38	68	54	5	5	46	132
FY 2012	82	66	16	30	25	0	2	25	56

July 2011 - March 2012

	R	EFERRAI	LS		JII - War		·		
		1	ON FOR RRAL		RESULT (OF EVICT	ION REFE	RRAL	
MONTH	Total	Rent	Other	Evict	Evict with Cond	10-day Cure	Dismiss	Continued	Completed
July 11	5	3	2	2	1	0	0	2	3
Aug 11	11	8	3	3	3	0	1	4	6
Sept11	9	8	1	2	5	0	0	2	7
Oct 11	7	7	0	3	3	0	0	1	6
Nov 11	16	13	3	6	4	0	0	6	10
Dec 11	3	1	2	2	1	0	0	0	3
Jan 12	7	5	2	3	2	0	1	1	6
Feb 12	14	11	3	4	5	0	0	5	9
Mar 12	10	10	0	5	1	0	0	4	6
TOTALS	82	66	16	30	25	0	2	25	56

Total # of Cases Heard for the Month of March 2012: 10 (Oahu & Neighbor Islands)

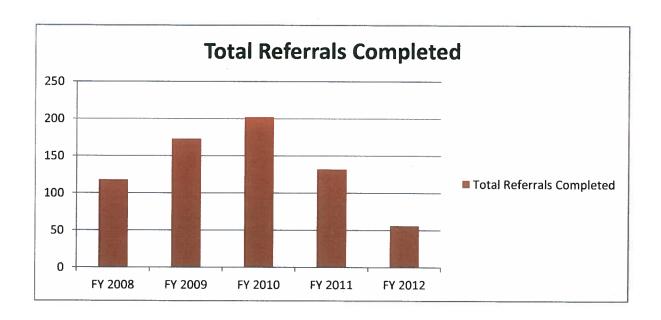
Decisions Rendered:	Rent Violations	Other Violations
Eviction	5	0
Evict w/cond	1	0
10-day cure	0	0
Dismissal	0	0
Continued _	4	0
Total	10	0

AMP 38 Kauai AMP 44 Waimaha Sunflower AMP 50 Palolo Valley

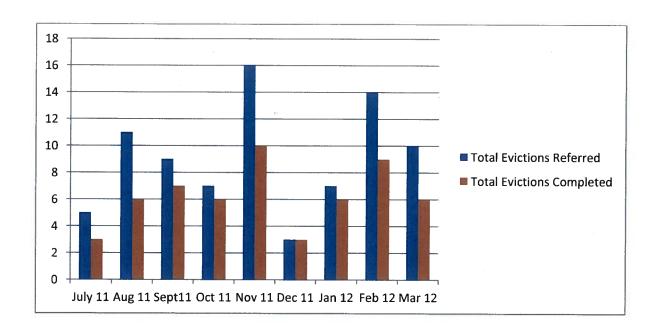
\$46,299 \$1,296 \$14,416 \$62,011

Total

Fiscal Years 2008-2012



July 2010 -March 2012



DEPARTMENT OF HUMAN SERVICES HAWA UBLIC HOUSING AUTHORITY (HPHA) ANCIES As of April 9, 2012

Billst from DHS. Bridge by an 89-Day appointment; pending eligible listing from DHRD.	Position	CS EX	M 0	Perm or			
118550 EX N T Chief Financial Mgt Advisor SRNA Pending 89-Day recommendation.						SR	Status
COMPLIANCE OFFICE							
103202 EX N T Chief Compliance Officer SRNA Pending recommendation.	118550	EX	N	Т	Chief Financial Mgt Advisor	SRNA	Pending 89-Day recommendation.
102190 EX N P Hsg Comp & Eval Spott SRNA No action; cost savings.	COMPLIA	NCE (OFF	ICE	400000000000000000000000000000000000000		
102190 EX N P Hsg Comp & Eval Spott SRNA No action; cost savings.	103020	EX	N	Т	Chief Compliance Officer	SRNA	Pending recommendation.
FISCAL MANAGEMENT OFFICE 98903K CS N P Office Assistant III SR08 No action; cost savings. 98908K CS N T Office Assistant III SR08 No action; cost savings. 98908K CS N T Office Assistant III SR08 No action; cost savings. 98908K CS N P Account Clerk V SR15 Filled by an 89-Day appointment; pending retrnal vaca list from DHRD. 46278 CS W P Accountant III SR18 Pending eligible listin from DHRD. 5854 CS W P Account Clerk III SR18 Pending eligible listing from DHRD. 5854 CS W P Account Clerk III SR18 Pending eligible listing from DHRD. 5871 No action; cost savings. HOUSING INFORMATION OFFICE 1002041 EX W T Hsg Information Officer SRNA No action; cost savings. PROCUREMENT OFFICE 100882 EX N T Contracts & Procurement Officer SRNA No action; cost savings. PROCUREMENT OFFICE 100882 EX N T Hsg Contact Spcit SRNA On Action; cost savings. PROCUREMENT OFFICE 100882 EX N T Hsg Contact Spcit III SR20 No action; cost savings. PROCUREMENT OFFICE 100882 EX N T Hsg Contact Spcit III SR20 No action; cost savings. PROCUREMENT OFFICE 100886 EX W T Bldg Constr Inspector II SR28 Updating position description. 100904 EX N T Contract Administrator SRNA On HPHA continuous recruitment. 100904 EX N T Contract Administrator SRNA On HPHA continuous recruitment. 100904 EX N T Project Engineer IV SR24 Pending DHRD recruitment. 100905 EX N T Bldg Constr Inspector II SR19 Pending DHRD recruitment. 100906 EX W T Bldg Engineer IV SR24 Pending DHRD recruitment. 100806 EX W T Hsg Dev Spctt II SRNA No action; cost savings. PERSONNEL OFFICE 107934 EX N T Hsg Panner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 107904 EX N T Hsg Blaner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES SRNACH 107904 EX N T Hsg Maint Manager SRNA No action; cost savings.			_		Hsg Comp & Eval Spclt	SRNA	No action; cost savings.
98903K CS N P Office Assistant III SR08 96908K CS N T Office Assistant III SR08 96908K CS W P Account Clerk V SR15 158708	42104	CS	W	Р	Secretary I	SR12	No action; cost savings.
96908K CS N T Office Assistant III SR08 No action; cost savings. 7994 CS W P Account Clerk V SR15 litle by an 89-Day appointment; pending nternal vaca list from DHS. 46278 CS W P Accountant III SR20 SR20 Filled by an 89-Day appointment; pending eligible listin from DHRD. 5854 CS W P Accountant III SR18 Pending eligible listing from DHRD. 5854 CS W P Accountant III SR18 Pending eligible listing from DHRD. 6854 CS W P Accountant III SR18 Pending eligible listing from DHRD. 6854 CS W P Accountant III SR18 Pending eligible listing from DHRD. 6854 CS W P Accountant III SR19 Pending eligible listing from DHRD. 6854 CS W P Accountant III SR19 Pending eligible listing from DHRD. 6854 CS W T Hsg Information Officer SRNA No action; cost savings. 6854 CS W T Hsg Information Officer SRNA No action; cost savings. 6854 CS W T Hsg Contact Spcit SRNA No action; cost savings. 6855 CS W P Procurement A Supply Spcit III SR20 No action; cost savings. 6856 CS W P Procurement A Supply Spcit III SR20 No action; cost savings. 68774 CS N P Engineer VI SR28 Updating position description. 68774 CS N P Engineer VI SR28 Updating position description. 6878 Pending DHRD recruitment. 6879 Pending DHRD recruitment. 6870 On HPHA continuous recruitment. 6870 On DHRD continuous recruitment. 670 On DHRD continuous recruitment.	FISCAL M	IANAG	EM	ENT OF	FICE		
99808K CS N T Office Assistant III SR08 No action; cost savings. 7994 CS W P Account Clerk V SR15 illed by an 89-Day appointment; pending nternal vaca isst from DHS. 46278 CS W P Accountant III SR20 Filled by an 89-Day appointment; pending eligible listing from DHRD. 5854 CS W P Accountant III SR18 Pending eligible listing from DHRD. 5874 Pending eligible listing from DHRD. 7000 Pending Pen	98903K	CS	N	Р	Office Assistant III	SR08	No action: cost savings
CS W P Account Clerk V SR15 Filled by an 89-Day appointment; pending nternal vacal list from DHS.							
A6278 CS W P Accountant III SR20 Filled by an 89-Day appointment; pending eligible listin from DHRD.	7994			Р			Filled by an 89-Day appointment; pending nternal vacanc
S854 CS W P Account III SR18 Pending eligible listing from DHRD.	46278	CS	W	Р	Accountant III	SR20	Filled by an 89-Day appointment; pending eligible listing
22265 CS W P Account Clerk III SR11 No action; cost savings. HOUSING INFORMATION OFFICE 102041 EX W T Hsg Information Officer SRNA No action; cost savings. PROCUREMENT OFFICE 100882 EX N T Hsg Contact Spot SRNA On HPHA continuous recruitment. 31664 CS W P Procurement & Supply Spot III SR20 No action; cost savings. CONSTRUCTION MANAGEMENT BRANCH 8774 CS N P Engineer VI SR28 Updating position description. 120410 CS W T Bidg Constr Inspector II SR19 Pending DHRD recruitment. 120400 CS W T Bidg Constr Inspector II SR19 Pending DHRD recruitment. 120400 CS W T Bidg Constr Inspector II SR19 Pending DHRD recruitment. 103024 EX N T Project Engineer SRNA Pending start date. 103029 EX N T Project Engineer SRNA Pending start date. 103029 EX N T Hsg Dev Spot II SR19 SRNA No action; cost savings. 100886 EX W T Hsg Dev Spot II SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spot IV SR24 Pending DHRD recruitment. 51784 CS N P Personnel Mgt Spot IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 30111 CS N P Personnel Mgt Spot IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Hsg Pending Spot IV SR24 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 3751 CS N P POffice Assistant III SR08 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 3751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment			W	Р	Accountant III	SR18	The state of the s
102041 EX	22265	CS	W	Р	Account Clerk III	SR11	
102041 EX W T Hsg Information Officer SRNA No action; cost savings.	HOUSING	INFO	RM	ATION (OFFICE		
100882 EX N T Contracts & Procurement Officer SRNA Pending recruitment.						SRNA	No action; cost savings.
100882 EX	PROCURE	-MEN	T OI	FFICE	0.0101000000000000000000000000000000000		
117691 EX					Contracts & Procurement Officer	SDNA	Pending recruitment
SR20 SR20 SR20 No action; cost savings.							
R8774							
R8774	CONSTRU	ICTIO	N M	ANAGE	MENT BRANCH		
120410 CS W T Bldg Constr Inspector II SR19 Pending DHRD recruitment. 120409 CS W T Bldg Constr Inspector II SR19 Pending DHRD recruitment. 103024 EX N T Contract Administrator SRNA On HPHA continuous recruitment. 103029 EX N T Project Engineer SRNA Pending Start date. 102676 CS W T Bldg Engineer IV SR24 Pending DHRD recruitment. 101326 EX W T Hsg Dev Spclt II SRNA No action; cost savings. 100886 EX W T Hsg Dev Spclt II SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spclt IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 98904K EX N T Hsg Maint Manager SRNA No action; cost savings. 98904K EX N T Hsg Maint Manager SRNA No action; cost savings. 98904K EX N T Hsg Maint Manager SRNA No action; cost savings.						SDOO	Undating position description
120409 CS W T Bldg Constr Inspector II SR19 Pending DHRD recruitment. 103024 EX N T Contract Administrator SRNA On HPHA continuous recruitment. 103029 EX N T Project Engineer SRNA Pending start date. 102676 CS W T Bldg Engineer IV SR24 Pending DHRD recruitment. 101326 EX W T Hsg Dev Spott II SRNA No action; cost savings. 100886 EX W T Hsg Dev Spott I SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spott IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. No action; cost savings.							
103024 EX N T Contract Administrator SRNA On HPHA continuous recruitment. 103029 EX N T Project Engineer SRNA Pending start date. 102676 CS W T Bldg Engineer IV SR24 Pending DHRD recruitment. 101326 EX W T Hsg Dev Spott III SRNA No action; cost savings. 100886 EX W T Hsg Dev Spott I SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spott IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.							
103029 EX N T Project Engineer SRNA Pending start date. 102676 CS W T Bldg Engineer IV SR24 Pending DHRD recruitment. 101326 EX W T Hsg Dev Spclt III SRNA No action; cost savings. 100886 EX W T Hsg Dev Spclt I SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spclt IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.							
102676 CS W T Bldg Engineer IV SR24 Pending DHRD recruitment. 101326 EX W T Hsg Dev Spclt III SRNA No action; cost savings. 100886 EX W T Hsg Dev Spclt I SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spclt IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.							
101326 EX W T Hsg Dev Spclt III SRNA No action; cost savings. 100886 EX W T Hsg Dev Spclt I SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spclt IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	102676	CS	W				
100886 EX W T Hsg Dev Spclt I SRNA Updating position description. PERSONNEL OFFICE 30111 CS N P Personnel Mgt Spclt IV SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	101326	EX	W				
SR22 Filled by an 89-Day appointment. On DHRD continuous recruitment.	100886	EX	W				
recruitment. 51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. 98902K CS N P Office Assistant III SR08 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	PERSONN	IEL OI	FFIC	Œ			
51784 CS N T Office Assistant III SR08 No action; cost savings. PLANNING AND EVALUATION OFFICE 107934 EX N T Hsg Planner SRNA No action; cost savings. 98902K CS N P Office Assistant III SR08 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	30111	CS	N	Р	Personnel Mgt Spclt IV	SR22	Filled by an 89-Day appointment. On DHRD continuous recruitment.
107934 EX N T Hsg Planner SRNA No action; cost savings. 98902K CS N P Office Assistant III SR08 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	51784	CS	N	Т	Office Assistant III	SR08	
98902K CS N P Office Assistant III SR08 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	PLANNING	AND	EV	ALUATI	ON OFFICE		
98902K CS N P Office Assistant III SR08 No action; cost savings. PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH 8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	107934	EX	N	T	Hsg Planner	SRNA	No action: cost savings.
8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.							
8751 CS N P Public Hsg Spvr VI SR26 On DHRD continuous recruitment 96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.	ROPERT	Y MAI	VAG	EMENT	AND MAINTENANCE SERVICES	BRANCH	4
96904K EX N T Hsg Maint Manager SRNA No action; cost savings. 32210 CS W P Office Assistant III SR08 No action; cost savings.							
32210 CS W P Office Assistant III SR08 No action; cost savings.							
NAMED APPLICATION OF DIVIDED LINET			_				
	DAMACD /	יו וממ	CAT	ION SE	DV/ICES LINIT		76

DEPARTMENT OF HUMAN SERVICES HAWA JBLIC HOUSING AUTHORITY (HPHA) VANCIES As of April 9, 2012

Position No.	CS EX TA	M 0 F	Perm or	Current Position Title	CD.	Otatus
117850	CS	N	Temp T	Current Position Title Public Hsg Spclt I	SR	Status Status
41255	CS	N	P		SR16	No action; cost savings.
41200	- 03	14	-	Public Hsg Spclt II	SR18	No action; cost savings.
PMMSB -	CENT	RAL	. MAIN	TENANCE SERVICES SECTION	(CMSS)	
8045	CS	N	Р	Plumber Helper	BC10	Filled by an 89-Day appointment; pending eligible listing from DHRD.
5968	CS	N	Р	Welder I	BC10	Filled by an 89-Day appointment; pending eligible listing from DHRD.
PMMSR -	ASSE	T M	ANAGE	EMENT PROJECT 30 (MU 1)		
	-	-		The state of the s	D005	N a
5643	CS	N	P	Bldg Maint Helper	BC05	No action; cost savings.
5636	CS	N	Р	Public Hsg Spclt II	SR18	No action; cost savings.
19593	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
4940	CS	N	P	General Laborer I	BC02	No action; cost savings.
105749	TA	N	<u> </u>	Social Service Aide I		No action; cost savings.
105756	TA	N	T	General Laborer I		No action; cost savings.
105746	TA	N	Т	General Laborer I		No action; cost savings.
101120	TA	N	T	General Laborer I	SRNA	No action; cost savings.
PMMSB -	ASSE	T MA	NAGE	MENT PROJECT 31 (MU 2)		
111470	CS	N	T	Public Hsg SpcIt I	SR16	Selected candidate starts 05/01/12.
18669	CS	W	P	Social Service Assistant IV	SR11	Interview was declined.
30242	CS	N	P	Office Assistant III	SR08	Selected candidate starts 4/10/12.
6642	CS	N		Truck Driver	BC06	
10376	CS	N	-	Bldg Maint Worker I	BC09	No action; cost savings.
32407	CS	N		General Laborer I	BC09	No action; cost savings.
101137	TA	N	T	Janitor II		No action; cost savings. No action; cost savings.
						3
		T MA	NAGE	MENT PROJECT 32/33 (MU 3)		
6281	CS	N	Р	Gen Constr & Maint Spvr I	F110	Filled by an 89-Day appointment.
6727	CS	N	Р	Bldg Maint Worker I	BC09	No action; cost savings.
8851	CS	N	Р	Bldg Maint Worker I	BC09	Pending 89-Day recommendation.
9662	CS	N	Р	Bldg Maint Helper	BC05	No action; cost savings.
	CS	N	Р	Account Clerk II	SR08	Filled by an 89-Day appointment.
6304	CS	N	Р	General Laborer II	BC03	No action; cost savings.
6304 6681	00			Public Hsg Spclt II		
		N	Р	i ubile i isq obell li	01710	
6681	CS CS	N N				
6681 6286 8834	CS CS	N	Р	Bldg Maint Worker I	BC09	Pending 89-Day recommendation.
6681 6286	CS		P P		BC09 SR11	
6681 6286 8834 46195 101126	CS CS TA	N N N	P P T	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I	BC09 SR11	Pending 89-Day recommendation. No action; cost savings.
6681 6286 8834 46195 101126 PMMSB - A	CS CS TA	N N N	P P T NAGE	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4)	BC09 SR11 SRNA	Pending 89-Day recommendation. No action; cost savings. Pending start date.
6681 6286 8834 46195 101126 PMMSB - A	CS CS TA	N N N	P P T NAGE	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I	BC09 SR11 SRNA BC09	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832	CS CS TA ASSET CS	N N N N N	P P T NAGE	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I	BC09 SR11 SRNA BC09 F110	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792	CS CS TA ASSE CS CS	N N N N N N	P P T NAGE P P	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper	BC09 SR11 SRNA BC09 F110 BC05	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792 105744	CS CS TA ASSET CS CS CS TA	N N N N N N N N	P P T NAGE P P P T	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper General Laborer I	BC09 SR11 SRNA BC09 F110 BC05 SRNA	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings. No action; cost savings.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792 105744 3489	CS CS TA ASSET CS CS CS TA CS	N N N N N N N N N	P P T NAGE P P P T	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper General Laborer I Office Assistant IV	BC09 SR11 SRNA BC09 F110 BC05 SRNA SR10	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings. No action; cost savings. Pending 89day hire start date.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792 105744 3489 5475	CS CS TA ASSET CS CS CS TA CS CS	N N N N N N N N N N	P P T NAGE P P P T P	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper General Laborer I Office Assistant IV Public Hsg Spclt I	BC09 SR11 SRNA BC09 F110 BC05 SRNA SR10 SR16	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings. No action; cost savings. Pending 89day hire start date. Pending request to fill.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792 105744 3489 5475 44184	CS CS TA ASSET CS CS CS TA CS CS CS	N N N N N N N N N N N N N N N N N N N	P P T NAGE P P T P P	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper General Laborer I Office Assistant IV Public Hsg Spclt I Office Assistant III	BC09 SR11 SRNA BC09 F110 BC05 SRNA SR10 SR16 SR08	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings. No action; cost savings. Pending 89day hire start date. Pending request to fill. Recommendations declined; requested additional list
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792 105744 3489 5475 44184 36360	CS CS TA ASSET CS CS CS TA CS CS CS CS		P P T NAGE P P P T P P	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper General Laborer I Office Assistant IV Public Hsg Spclt I Office Assistant III Account Clerk II	BC09 SR11 SRNA BC09 F110 BC05 SRNA SR10 SR16 SR08 SR08	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings. No action; cost savings. Pending 89day hire start date. Pending request to fill. Recommendations declined; requested additional list Pending 89-Day recommendation.
6681 6286 8834 46195 101126 PMMSB - A 8636 8832 6792 105744 3489 5475 44184	CS CS TA ASSET CS CS CS TA CS CS CS	N N N N N N N N N N N N N N N N N N N	P P T NAGE P P P T P P	Bldg Maint Worker I Social Service Assistant IV Social Service Aide I MENT PROJECT 34 (MU 4) Painter I Gen Constr & Maint Sup I Bldg Maint Helper General Laborer I Office Assistant IV Public Hsg Spclt I Office Assistant III	BC09 SR11 SRNA BC09 F110 BC05 SRNA SR10 SR16 SR08 SR08	Pending 89-Day recommendation. No action; cost savings. Pending start date. No action; cost savings. Incumbent resigned 3/30/12. No action; cost savings. No action; cost savings. Pending 89day hire start date. Pending request to fill. Recommendations declined; requested additional list

DEPARTMENT OF HUMAN SERVICES HAWA JBLIC HOUSING AUTHORITY (HPHA) V As of April 9, 2012

		_	141.6			
	cs	М	Perm			
Position No.	EX TA	O F	or Temp	Current Position Title	SR	Status
10907	CS	N	Р	Painter I	BC09	
5856	CS	W	P	Office Assistant IV	SR10	
5640	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
8846	CS	N	Р	Bldg Maint Worker I	BC09	No action; cost savings.
10866	CS	N	P	Bldg Maint Worker I	BC09	
41539	CS	N	Р	Social Service Assistant IV	SR11	
101115	TA	N	T	General Laborer I		No action; cost savings.
101114	TA	N	Т	General Laborer I		No action; cost savings.
PMMSB -	ASSE	ТМ	ANAGE	MENT PROJECT 37 (MU 7)		
6931	CS	N	Р	Bldg Maint Supervisor I	F109	On DHRD recruitment until 04/27/12.
8719	CS	N	P	Secretary I	SR12	
101112	TA	N		THP General Laborer I		No action; cost savings. No action; cost savings.
101112	TA	N	-	Social Service Aide I		
101123	IA	14		Social Service Aige I	SKINA	Incumbent resigned 03/13/12.
PMMSB -	ASSE	ТМ	ANAGE	MENT PROJECT 38 (MU 8)		
14978	CS	N	Р	Public Hsg Spvr V	SR24	On DHRD continuous recruitment.
41349	CS	N	Р	Public Hsg Spvr IV	SR22	No action; cost savings.
119285	CS	N	T	Public Hsg Spvr III	SR20	Pending 89day hire recommendation.
18794	CS	N	Р	Social Service Assistant IV	SR11	Pending start date.
22433	CS	Ν	Р	Bldg Maint Helper	BC05	No action; cost savings.
102242	TA	N	Т	THP General Laborer I	SRNA	No action; cost savings.
101124	TA	N	Т	THP Social Service Aide I		Incumbent resigned 03/07/12.
PMMSR -	ΔSSE	T M	ANAGE	MENT PROJECT 39 (MU 9)		
23050	CS	N	P	Public Hsg Spvr IV	CDOO	No estima est suitar
45873	CS	N		Social Service Assistant IV	SR22 SR11	No action; cost savings. No action; cost savings.
6731	CS	N		Bldg Maint Worker I	BC09	
101121	TA	N		General Laborer I		No action; cost savings. No action; cost savings.
101122	TA	N		General Laborer I		No action; cost savings. No action; cost savings.
105750	TA	N		General Laborer I		
103730	1/	14	,	General Laborer 1	SKIVA	No action; cost savings.
PMMSB -	PRIVA	TE	MANAC	SEMENT CONTRACTS SECTION (F	PMCS)	
100986	EX	Ν	T	Property Mgt Coordinator II	SRNA	Updating position description.
102048	EX	W	Р	Property Mgt Spclt		No action; cost savings.
107932	EX	N	Т	Property Mgt SpcIt		No action; cost savings.
117929	EX	N	Т	Property Mgt SpcIt		Pending recommendation and continuous HPHA recruitment.
42096	CS	w	Р	Secretary I	SR12	No action; cost savings.
DMANAGE			- O-D)	IOFO OFOTION		
				ICES SECTION		
100892	EX	N		Tenant Services Manager		No action; cost savings.
103045	EX	N		Program Spclt & Tenant Services		No action; cost savings.
103044	EX	N	T	Social Service Aide I	SRNA	Pending recommendation.
31791	CS	N	Р	Office Assistant III	SR08	Incumbent retired 03/30/12; pending 89 day recommendation
103030	EX	N	Т	Program Spclt & Tenant Services	SRNA	No action; cost savings.
103036	EX	N		Resident Services Prog SpcIt		Pending recommendation. Still on HPHA continuous
						recruitment.
111874	EX	N		Resident Services Prog SpcIt		Pending recommendation and continuous HPHA
103043	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.

DEPARTMENT OF HUMAN SERVICES HAWA JBLIC HOUSING AUTHORITY (HPHA) V NCIES As of April 9, 2012

	CS	м	Perm	₩		
Position	EX	lol	or			
No.	TA	F	Temp	Current Position Title	SR	Status
SECTION	8 SU	3SIE		GRAM BRANCH		
S8SPB -	INSPE	CTI	ON SE	CTION		,
119190	CS	N	Т	Hsg Quality Standards Inspector I	SR13	Filled by an 89-Day appointment.
119192	CS	N	Т	Hsg Quality Standards Inspector I	SR13	Pending 89-Day recommendation.
119198	CS	N	Т	Hsg Quality Standards Inspector II	SR15	Pending internal vacancy list from DHS.
119199	CS	N	T	Hsg Quality Standards Inspector II	SR15	No action; cost savings.
101130	TA	N	T	Clerk I	SRNA	Pending start date.
100895	EX	N	T	Research & Couns Assistant	SRNA	No action; cost savings.
S8SPB - F	RENT	SUB	SIDY S	ECTION 1		
42526	CS	N	Т	Public Hsg Spclt I	SR18	Pending start date.
14977	CS	N	Р	Office Assistant III	SR08	No action; cost savings.
28655	CS	N	Р	Office Assistant III	SR08	Incumbent resigned 03/15/12.
S8SPB - F	RENT	SUB	SIDY S	ECTION 2		
111419	CS	N	Р	Office Assistant IV	SR10	No action; cost savings.
35416	CS	N	Т	Public Hsg Spclt II	SR18	Incumbent resigned 03/02/12.
101132	TA	N		Clerk I	SRNA	Pending request to fill.

FOR DISCUSSION

SUBJECT: Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority Denise Wise in Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to *Kolio*, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795

(There are no handout/packet materials for this item.)

FOR DISCUSSION

SUBJECT: Kuhio Park Terrace Mixed Finance Redevelopment

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities

(There are no handout/packet materials for this item.)

FOR DISCUSSION

SUBJECT: Presentation on the Kalihi Neighborhood Transit-Oriented Development (TOD) Plan (Scheduled for approximately 10:30 am)

Hand outs are attached

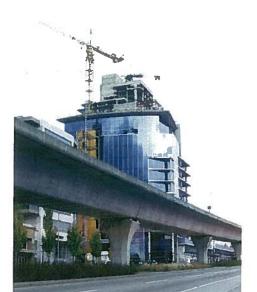


City and County of Honolulu

Handbook

Spring 2011

Introduction





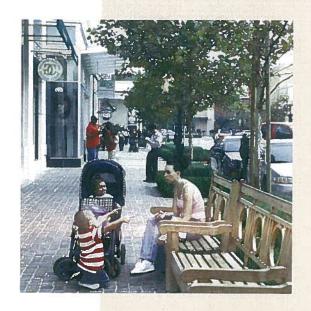
Honolulu's rapid transit system will represent a quantum leap for our island, not only in the way we commute, but in the way we live. In the great cities of the world, including growing numbers in the United States, mass transit - not the personal motor vehicle - is the primary means by which most people travel.

Just as people were once drawn to seaports, and those seaports eventually became the great cities, rail transit can likewise become a modern-day catalyst for living, commerce, and other activities. But rather than leave such growth to chance, the City and County of Honolulu must ensure that it proceeds in concert with the construction of our mass transit network and our long-term goals for this community.

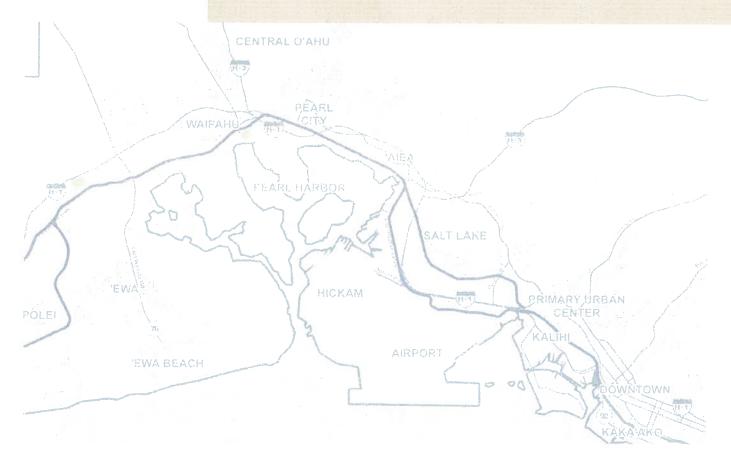
That's why we're committed to our Transit-Oriented Development program. The experience of other cities demonstrates that transit systems spur growth and neighborhood investment, particularly in the areas surrounding the transit stations. We hope that new housing, particularly affordable housing, will spring up along the transit route. We want businesses and leisure activities to be attracted to these hubs. We want to create an environment that preserves open space, encourages community gathering and stimulates walking and bicycling, rather than driving. We want to create neighborhoods where people can live, work, play, and raise their families.

But we also want the public to have a say in our progress and in the way we establish and achieve our goals for our home, our Honolulu. There are many opportunities for you to provide input as contruction of our fixed-guideway system gets underway in 2011. We welcome and appreciate your interest and ongoing support.

Table of Contents



Introduction	2
Table of Contents	3
What is TOD?	4
Making it Happen	5
City Legislation & Neighborhood TOD Planning	6
Resources & References Glossary & Terms	8



What is TOD?

Transit-Oriented Development

is a pattern of different uses - residential and commercial - surrounding a transit station that takes advantage of the convenience of transit. A TOD neighborhood typically has more intense uses at its core with progressively lower-density development spreading outward. TODs generally occur within a radius of one-quarter mile from a transit stop, as this is considered to be a comfortable distance for pedestrians.

TODs can be characterized as:

- Providing a rich set of land uses housing, jobs, services - in an efficient manner
- · Being well-integrated with transit
- Reducing overall transportation costs
- Creating vibrant, dynamic pedestrian and bicycle-friendly communities
- Demonstrating a high level of design to attract residents, visitors and workers

TOD is also about more green space and public gathering places, safer streets, and less pollution and noise.

It's not "one size fits all" - a successful TOD should be unique and sensitive to its host neighborhood. It can improve our communities in ways that inspire pride.

It's about a higher quality of life.





Patterson Station Vancouver, BC Serving residents of the surrounding low- and mid-rise dwellings, this station is located near Metrotown - one of eight regional centers for the Greater Vancouver region.

TOD: Suburban Center

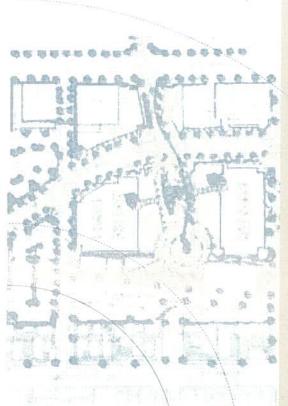


Vancouver, BC
One of the original stations,
Broadway has helped
revitalize the commercial and
business center of this neighborhood, located on the edge
of Vancouver's urban core.

TOD: Urban Neighborhood







Making it Happen

Like any other successful community project, high-quality Transit-Oriented Development depends on the participation and support of all stakeholders.

Government provides appropriate regulations and financial incentives to encourage developers to build desired kinds of projects while safeguarding community values and resources.

Landowners and developers recognize the economic benefits of TOD and are willing to work with host neighborhoods.

The financial sector is willing to invest in developments that may require innovative financing strategies.

Residents, businesses and community organizations must make a commitment to stay informed and participate in public forums to make sure their values and priorities are included in neighborhood planning and project reviews.

Innovation and "out of the box" strategies for building design, parking, public amenities and financing are often part of successful TOD projects. Partnerships involving the public and private sectors make these new approaches possible.



Good TOD projects usually don't happen overnight, rather they result from careful listening of all concerns and needs by all parties, resulting in a common set of goals.

Fruitvale Village Oakland, CA

Built on former BART parking lots, the TOD incorporates retail, multi-family housing, community services, and office spaces. An active retail street connects the BART station to the primary retail artery. This pedestrian street and plaza serve as a major community-gathering place.

TOD: Main Street





City Legislation & Planning

TOD Ordinance

Under Ordinance 07-01, the City Council approved the locally preferred alternative for rapid transit as a fixed guideway system.

Ordinance 09-04 established the City's TOD program and enabled the creation of special districts around each station (within 2000' from the station). For each station area, the preparation of a Neighborhood TOD Plan and its implementing regulations are required, along with extensive community participation.

Neighborhood TOD Plans

As a cornerstone of the City's TOD program, the Department of Planning and Permitting has been working with our communities on Neighborhood TOD Plans for the station areas under its jurisdiction, on a phased basis. Typically, each plan covers multiple stations, taking 12-18 months to complete.

The plans address land use, circulation, urban design, housing, community facilities, parking, pedestrian amenities, historic and cultural enhancements and desired and necessary public investments. It is from these completed plans that new zoning regulations will be adopted for the station areas.

The first plan addressed the areas around the 2 stations in **Waipahu**. The community planning process began in 2007 and involved many community meetings with residents and local businesses. The Waipahu Neighborhood TOD Plan is available at: www.honoluludpp.org.

TOD planning for the 3 **East Kapolei** stations is also nearly complete, and the Draft TOD Plan is available online.

The Public Review Draft of the TOD Plan for the 3 stations in **Aiea** and **Pearl City** is also available on the City's website. This plan is a product of community feedback on concepts for both public and private improvements.

Neighborhood planning for the 3 Kalihi and 3 Downtown stations began in December of 2010, and the visioning process for the Airport and Ala Moana station areas will commence later this year.

In Addition...

The City is also identifying key infrastructure improvements that must be done to support TOD and innovative strategies to fund and construct these projects.





Aiea and Pearl City citizens "Get on Board," sharing their ideas at a recent community workshop.

To lay the foundation for neighborhood-based TOD planning, each host community creates a unique set of **Planning Principles** to guide future development and public space improvements. Several of these principles are illustrated here.

Waipahu





A desire for active, welcoming transit station plazas and a variety of neighborhood open spaces emerged from the community engagement process.

Aiea-Pearl City







The Aiea and Pearl City community identified a desire for **enhanced walkability**, higher density **residential development near the stations**, and improved **access to Pearl Harbor**.

East Kapolei







The community's TOD Plan for East Kapolei calls for a multi-use trail below the rail alignment, pedestrian- and bicycle-friendly streets, and vibrant mixed-use "Main Streets."

Resources & References

For more information about the **TOD** program, contact DPP at 768-8000 or visit the website: **www.honoluludpp.org/planning**

For information on the **Transit** project, contact DTS at 566-2299 or visit the website: **www.honolulutransit.org**















Glossary & Terms

- DPP City Department of Planning and Permitting. In charge of zoning, building permits, and TOD planning.
- DTS City Department of Transportation Services. In charge of transit and transit stations.
- CFD Community Facilities District.

 Area in which additional assessed fees are used for infrastructure investments.
- NGO Non-Government Organizations.
 Also includes community development corporations.
- PPP Public-Private Partnership.
 The teaming of government services or assets (e.g. land) with private business resources to plan, construct and/or operate an asset, such as TOD.
- TIF Tax-Increment Financing.
 Uses future gains in tax revenues for current improvements. Not yet used in Hawaii, although enabling legislation exists.
- TOD Transit-Oriented Development.
 Refers to the more intense development that occurs near a station because of the high ridership associated with rapid transit, which then translates to increased demand for housing, services and jobs.





FREQUENTLY ASKED QUESTIONS:

What is Transit-Oriented Development (TOD)?

TOD is not the construction of the transit line or stations. It is the development of the places and spaces surrounding the transit stations. TOD is a pattern of different land uses, such as housing, retail, office, and commercial, that takes advantage of the high ridership and convenience of transit.

Where does TOD occur?

TOD takes place in all types of neighborhoods, from urban to suburban. TOD neighborhoods generally encompass a radius of one-quarter to one-half mile around a transit station, as this is considered to be a comfortable distance that a person is willing to walk to take transit. This defines the primary area within which TOD should occur. There could also be "transit-adjacent" or "transit-influenced" areas where there is development within walking distance to transit, but the area is not significantly reshaped by transit.

What are some of the benefits of TOD?

• Improved communities & access

TOD promotes compact development and considers the entire network of travel modes, including riding transit, driving, biking, and walking. Access to a diverse mix of services, activities and uses around a transit station, coupled with the comfort and safety of non-vehicular transportation, significantly reduces how much a person drives.

Keep the country "country"

TOD may actually have an impact on directing development away from valued rural areas. Development along the transit corridor that contains a cohesive and rich mix of uses and a variety of housing types could direct a large portion of Oahu's future population growth in those areas - reducing pressures to develop in rural agricultural lands, open spaces and residential areas - helping to keep the country "country".

Who "builds" TOD? How does it get successfully developed?

TODs will be designed and built by private developers on private land. The City's role is to encourage and enable good TOD - "publicly enabled; privately implemented." Its success depends on many factors, including government regulations, community support, developer interest, and market conditions.



Kaonohi Street (Aiea) - Existing



Kaonohi Street (Aiea) - Community's TOD Vision

Why should I get involved in the planning of TOD?

More than a new bus route or new roads, the introduction of rapid transit to a neighborhood represents a powerful opportunity for reinvestment to occur. It is important that all community representatives - landowners, residents, businesses, and civic organizations participate in the planning of TOD to assure that community values are reflected in the development projects. We are shaping our communities for generations to come.

How can I get involved?

The community planning process for the area around the two Waipahu stations is nearly complete – you can access the Waipahu Neighborhood TOD Plan (Public Review Draft) online. It is the product of many community meetings, which began in the Fall of 2007. TOD planning for the three East Kapolei station areas is also well underway. The Draft East Kapolei Neighborhood TOD Plan is available online. This plan resulted from community engagement throughout 2009 and 2010.

The Public Review Draft of the Neighborhood TOD Plan for Aiea and Pearl City is also available online, and it reflects feedback from the public and the project Advisory Committee on various public and private investment ideas for the Leeward Community College, Pearl Highlands, and Pearlridge station areas.

The TOD planning processes for the three Kalihi and three Downtown stations began in late 2010, and many opportunities for community involvement are planned through 2012. Visioning for the four Airport stations and Ala Moana station will commence later this year.

All are welcome to attend TOD Plan workshops – call 768-8036 to add your name or organization to the respective mailing lists (email preferred to reduce our mailing cost)! Check the TOD website periodically for updates: www.honoluludpp.org/planning.

What is the next step for TOD?

TOD plans outline how we want to shape development around our transit stations. They identify the intensity of land use, outline desired land uses, define better circulation patterns for pedestrians, vehicles and bicycles that support transit, and determine needed infrastructure improvements. The plans are not regulations, however. Once we agree on the direction for neighborhood TOD - evidenced by the adoption of the TOD Plans by City Council implementation mechanisms, such as zoning regulation revisions, must be prepared and submitted for adoption. All station areas should have a completed Neighborhood TOD Plan before the first segment of the transit system is operational. As the 2 station areas in Kakaako are under the jurisdiction of the Hawaii Community Development Authority, the City will not be developing TOD plans for these areas.

The City is highly supportive of public-private partnerships under the TOD program and will continue to work with the development industry to create high-quality TOD projects.

Resources & References:

For more information about the City's **TOD Program**, please contact DPP at 768-8053 or visit: www.honoluludpp.org/planning

For information on the Rail **Transit Project**, please contact the DTS Rapid Transit Division at 768-6159 or visit: www.honolulutransit.org